

Memorandum



DATE: October 9, 2015

TO: Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Phillip T. Kingston

SUBJECT: **Authorize Supplemental Agreement No. 2 to extend the current three-year service contract for an additional two years with Public Consulting Group, Inc. from October 9, 2015 to October 9, 2017 to continue the operation of Ambulance Supplemental Payment Program for emergency ambulance services**

The City's cost to provide Medicaid-covered patient care to each Medicaid patient is greater than payments received for those services. Additionally, most of the cost incurred in providing services to uninsured patients goes unpaid and the City ends up covering the cost. The Ambulance Supplemental Payment Program (ASPP) is a federally approved program authorized under the Texas Healthcare Transformation and Quality Improvement Program (1115 Waiver) to provide additional reimbursement to governmental ambulance providers. The 1115 Waiver is set to expire on September 30, 2016 and the Cost Report will be due by March 31, 2017 and the settlement anticipated by October 9, 2017.

Since February 2012, Public Consulting Group, Inc. has played an instrumental role in the success of this project, working with DFR from the beginning of the City's participation in the program which was approved effective March 1, 2012. As a result, the City of Dallas has received settlement reimbursement under the ASPP program totaling \$27.7M for the three years.

The Dallas Fire-Rescue Department is seeking recommendation from the Public Safety Committee to authorize Supplemental No. 2 to extend the current three-year service contract for an additional two years with Public Consulting Group, Inc. to continue operation of Ambulance Supplemental Payment Program without interruption until the 1115 Waiver period expires. This item will be placed on the City Council Agenda on October 28, 2015.



Eric D. Campbell
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council