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CITY SECRETARY DALLAS, TEXAS MONDAY, MARCH 27, 2017 CITY HALL COUNCIL BRIEFING ROOM, 6ES 1500 MARILLA DALLAS, TEXAS 75201 11:00 A.M. – 12:30 P.M.

Chair, Council Member Adam Medrano Vice Chair, Council Member B. Adam McGough Council Member Sandy Greyson Council Member Tiffinni A. Young Council Member Jennifer S. Gates Council Member Philip T. Kingston

Call to Order

- 1. Approval of Minutes from the February 27, 2017 & February 13, 2017 Public Safety Committee Meeting
- 2. Monthly Crime Report (For Information Only)
- 3. Gang Unit Overview (For Information Only)
- 4. Cell Phone Use While Driving (For Information Only)
- 5. Homicide Report (For Information Only)
- Compliance and Monitoring Review -NIBIN Program (For Information Only)

Interim Chief of Police David Pughes Dallas Police Department

Major Danny Williams Dallas Police Department

Major Danny Williams Dallas Police Department

Deputy Chief Thomas Castro Dallas Police Department

Assistant Director Donzell Gipson Dallas Police Department

7. Upcoming Agenda Item(s)

April 12, 2017

- A. Draft Agenda Item: Authorize a seven-year service contract, with three one-year renewal options, for the installation, management, and operation of an automated red-light camera enforcement system
- B. *Draft* Agenda Item: Authorize a Memorandum of Understanding (MOU) between the City of Dallas and The Department of Homeland Security, Federal Law Enforcement Training Centers (FLETC)

Adjourn

Adam Medrano, Chair Public Safety Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

- 1. Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
- 2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
- A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in 3. negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
- Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to 4. hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
- The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act. 5. 6
- Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

NOTICE: Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapitulo h, capitulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapitulo h, capitulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Public Safety Committee Meeting Record

Meeting Date: Monday, February 27, 2017

Committee Members Present:

Council Member B. Adam McGough, Vice Chair Council Member Sandy Greyson Council Member Jennifer S. Gates Council Member Philip T. Kingston

Convened: 11:04 A.M. **Adjourned:** 12:24 P.M.

Committee Members Absent:

Council Member Adam Medrano, Chair Council Member Tiffinni A. Young

Other Council Members Present:

<u>Staff Present:</u> Assistant City Manager Eric D. Campbell, CMO Fire Chief David Coatney, DFR Assistant Chief Ted Padgett, DFR Acting Assistant Chief Robert Valles, DFR

AGENDA:

Call to Order

Acting Assistant Chief Jorge Gamez, DFR Deputy Chief Tameji Berry, DFR Lieutenant Brian Boyd, DFR Dr. Marshal Isaacs, UTSW

1. <u>Approval of Minutes from the February 13, 2017 Public Safety Committee Meeting</u> Presenter(s): Council Member B. Adam McGough, Vice Chair Information Only:

Action Taken/Committee Recommendation(s):

CM Greyson would like the following correction to be made: CM McGough seconded the motion for action taken on the Security Alarm Permitting and False Call Management System briefing not CM Medrano. A motion was made to defer the approval of the February 13, 2017 minutes until the next PSC with the stated change.

Motion made by: CM Kingston Item passed unanimously: X Item failed unanimously: Motion Seconded by: CM Greyson Item passed on a divided vote:

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Page	Z	OT	3	

2. <u>Statistical Data / Administrative (Fire) Reports</u>

Presenter(s): Deputy Chief Tameji Berry, DFR Information Only:

Action Taken/Committee Recommendation(s):

An informational memo was provided to the committee that included a brief description of statistical data and fire incidents during the period of December 12, 2016 – January 23, 2017.

Motion made by:	
Item passed unanimously:	
Item failed unanimously:	

Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote:

3. <u>Dallas Fire-Rescue Cancer Awareness & Prevention</u> Presenter(s): Lieutenant Brian Boyd, DFR Information Only:

Action Taken/Committee Recommendation(s):

This briefing provided the committee with information on the cancer risk among fire fighters and prevention. The department is currently providing health and safety education training on the risks and impacts. CM Kingston mentioned to possibly bring back to the committee at some point the results from this ongoing training.

Motion made by: Item passed unanimously: Item failed unanimously: Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote:

4.	Dallas Fire-Rescue Peak Demand Ambulances	
	Presenter(s): Acting Assistant Chief, George Gamez	, DFR
	Information Only: 🖄	

Action Taken/Committee Recommendation(s): This briefing provided the committee with information on Peak Demand Ambulances.

Motion made by: Item passed unanimously: Item failed unanimously: Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote:

5. Upcoming Agenda Item(s)

Presenter(s): Council Member B. Adam McGough, Vice Chair Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to move forward to full Council for approval.

Motion made by: CM Greyson Item passed unanimously: Motion Seconded by: CM Young Item passed on a divided vote: Item failed on a divided vote:

APPROVED BY:

ATTEST:

Adam Medrano, Chair Public Safety Committee Crystal Lee, Coordinator Public Safety Committee

Public Safety Committee Meeting Record

Meeting Date: Monday, February 13, 2017

Committee Members Present:

Council Member Adam Medrano, Chair Council Member B. Adam McGough, Vice Chair Council Member Sandy Greyson Council Member Jennifer S. Gates

Staff Present:

Assistant City Manager Eric D. Campbell, CMO Interim Police Chief David Pughes, DPD Sheila Delgado, Assistant Director, DWU Cornell Perry, Assistant Director, CIS Deputy Chief Jesse Reyes, DPD William (Bill) Finch, CIO/Director, CIS David Cossum, Director, DEV

AGENDA:

Convened: 11:07 A.M. **Adjourned:** 12:27 P.M.

Committee Members Absent:

Council Member Tiffinni A. Young Council Member Philip T. Kingston

Other Council Members Present:

Deputy Chief Gilberto Garza, DPD Assistant Chief Paul Stokes, DPD Major Paulette Richardson, DPD Major William Griffith, DPD Chief Deputy Marshal Paul Hansen, CTS Don Knight, Sr. Assistant City Attorney, CAO Assistant Chief Christina Smith, DPD

Call to Order

1. <u>Approval of Minutes from the January 23, 2017 Public Safety Committee Meeting</u> Presenter(s): Council Member Medrano, Chair Information Only:

Action Taken/Committee Recommendation(s): A motion was made to approve the January 23, 2017 minutes.

Motion made by: CM Greyson Item passed unanimously: Item failed unanimously: Motion Seconded by: CM McGough, Vice Chair Item passed on a divided vote:

2. Dallas Police Department Crime Report

Presenter(s): Interim Police Chief David Pughes, DPD Information Only:

Action Taken/Committee Recommendation(s):

This briefing provided the committee with an update on the year to date Crime Report for

January 1 – February 8, 2017. CM Gates requested a memo that provides a summary/breakdown of the number of sworn officers leaving and requested to have this information included in the future crime reports. CM McGough requested a Gang Unit briefing and as it relates to the Nuisance Risk Abatement Activity he requested to see additional information as to why and how the cases were closed and also to be sure to update the open case numbers.

Motion made by: Item passed unanimously: Item failed unanimously: Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote:

3. Security Alarm Permitting and False Call Management System

Presenter(s): Sheila Delgado, Assistant Director, DWU Information Only:

Action Taken/Committee Recommendation(s):

This briefing provided the committee with information on the Security Alarm Program and its upcoming contract agenda item set for the February 22, 2017 Council Agenda. CM Greyson motioned to move forward with recommendation but the motioned failed. Another motion was made to move this item forward to full Council without recommendation.

Motion made by: CM Gates Item passed unanimously: _____ Item failed unanimously: _____ Motion Seconded by: CM McGough, Vice Chair Item passed on a divided vote: Item failed on a divided vote:

4. DCA 156-004 Tobacco & Paraphernalia Shops

Presenter(s): David Cossum, Director, DEV Information Only:

Action Taken/Committee Recommendation(s):

This briefing provided the committee with an update on the two-prong approach to create a Paraphernalia Shop use in Chapter 51A and update the definitions in Chapter 12B Convenience Store Regulations. These amendment proposal agenda items are set for the March 22, 2017 Council Agenda. CM Medrano would like this item to be briefed to full Council. A motion was made to move this item forward to full Council with recommendation.

Motion made by: CM Gates Item passed unanimously: Item failed unanimously: Motion Seconded by: CM McGough, Vice Chair Item passed on a divided vote: Item failed on a divided vote:

5. Exchange Zones

Presenter(s):	Major Paulette Richardson,	DPD
Information O	nly:	

Action Taken/Committee Recommendation(s):

This briefing provided the committee with information regarding exchange zones and is seeking support to move forward with implementation to designate safe exchange zone areas in the visitor parking of police stations. The Committee, with full support, would like staff to move forward with their implementation and CM Medrano would like this to be brought back to the PSC with an update.

Motion made by:	
Item passed unanimously:	
Item failed unanimously:	

Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote:

6. Administrative Report - 2016 Dallas Police Department Annual Traffic Contact Data Report

Presenter(s):	Major William Griffith, DPD
Information O	nly: 🖂

Action Taken/Committee Recommendation(s):

Staff provided the Committee with an informational memo of the Annual Traffic Contact Data Report from DPD.

Motion made by: Item passed unanimously: Item failed unanimously: Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote:

7. <u>Administrative Report – 2016 Marshal's Office Annual Traffic Contact Data Report</u> Presenter(s): Chief Deputy Marshal Paul Hansen, CTS Information Only: X

Action Taken/Committee Recommendation(s):

Staff provided the Committee with an informational memo of the Annual Traffic Contact Data Report from the Marshal's Office.

Motion made by: Item passed unanimously: _____ Item failed unanimously: _____ Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote:

8.	Administrative	e (Poli	ce) Rep	orts	
	Presenter(s):	Major	William	Griffith,	DPD
	Information O	nly: 🛛	\triangleleft		

Action Taken/Committee Recommendation(s):

Staff provided the Committee with an informational memo on cases: Control #2017-014 and Control #2015-180-2.

Motion made by:	
Item passed unanimously: [
Item failed unanimously:]

Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote:

9. Upcoming Agenda Item(s)

Presenter(s): Council Member Medrano, Chair Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to move forward to full council for approval.

Motion made by: CM McGough, Vice Chair Item passed unanimously: Motion Seconded by: CM Greyson Item passed on a divided vote: Item failed on a divided vote:

APPROVED BY:

ATTEST:

Adam Medrano, Chair Public Safety Committee Crystal Lee, Coordinator Public Safety Committee

Memorandum



DATE March 24, 2017

Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston

SUBJECT Monthly Crime Report

On Monday, March 27, 2017, you will be briefed on the Dallas Police Department's Crime Report by Interim Chief of Police David Pughes. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Eur Lampbell

Eric D. Campbell Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council T.C. Broadnax, City Manager Larry Casto, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Theresa O'Donnell, Interim Chief of Economic Development & Neighborhood Services Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors

Monthly Crime Report Public Safety Committee March 27, 2017

David Pughes, Interim Chief of Police Dallas Police Department City of Dallas



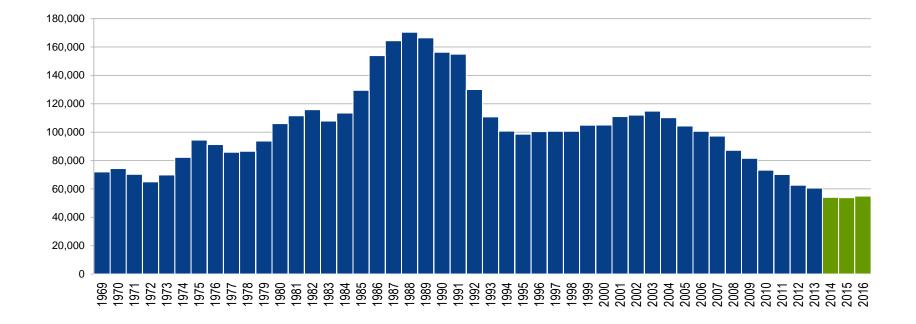
Presentation Overview

- Background/History
- Purpose
- Issues/Operational Concerns
- Next Steps





Background/History 2016: 3rd Best Overall Crime Since 1969



Source: DPD 2016 Preliminary Uniform Crime Reporting (UCR) Part 1 crime - All other crime data is derived from FBI UCR



Background/History Response Times & Calls for Service

Year	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Total Dispatched 911 Calls
2015	8.09	19.59	65.18	89.27	606,541
2016	7.94	18.26	49.15	63.34	628,835
Change	-0.15	-1.33	.16.03	-25.93	+22,294

- 22,294 more dispatched calls for service
- Overall reduction in response time

Source: DPD Response Times Report. 2015 & 2016 information: Dec 31st actuals.



Purpose

- Provide the 2017
 - Year to Date Crime Report
 - Month to Date Crime Report
 - Response Time and Calls for Service
- Discuss the police department's ongoing efforts to address crime



Year to Date Crime Report

January 1 – March 22, 2017

City Total							
Offense	YTD	YTD Last Year	Count DIFF	% Change			
Murder	38	43	-5	-11.63%			
Sexual Assault	114	158	-44	-27.85%			
Agg Assault NFV	722	585	137	23.42%			
Agg Assault FV	360	347	13	3.75%			
Robbery Business	196	184	12	6.52%			
Robbery Individual	767	770	-3	-0.39%			
Sub-Total	2,197	2,087	110	5.27%			
Burglary Business	721	672	49	7.29%			
Burglary Residence	1389	1633	-244	-14.94%			
Shoplift	436	555	-119	-21.44%			
BMV/ Auto Acc	3086	3446	-360	-10.45%			
Other Theft	1562	1648	-86	-5.22%			
UUMV	1610	1512	98	6.48%			
Sub-Total	8,804	9,466	-662	-6.99%			
Total	11,001	11,553	-552	-4.78%			

Source: DPD CompStat Daily Crime Briefing



Month to Date Crime Report

March 1 – March 22, 2017

City Total						
Offense	MTD	MTD Last Year	Count DIFF	% Change		
Murder	14	17	-3	-17.65%		
Sexual Assault	26	38	-12	-31.58%		
Agg Assault NFV	176	144	32	22.22%		
Agg Assault FV	99	96	3	3.13%		
Robbery Business	43	37	6	16.22%		
Robbery Individual	174	163	11	6.75%		
Sub-Total	532	495	37	7.47%		
Burglary Business	162	161	1	0.62%		
Burglary Residence	304	430	-126	-29.30%		
Shoplift	97	155	-58	-37.42%		
BMV/ Auto Acc	738	884	-146	-16.52%		
Other Theft	384	482	-98	-20.33%		
UUMV	385	373	12	3.22%		
Sub-Total	2,070	2,485	-415	-16.70%		
Total	2,602	2,980	-378	-12.68%		

Source: DPD CompStat Daily Crime Briefing



Response Times & Calls for Service

March 22, 2017

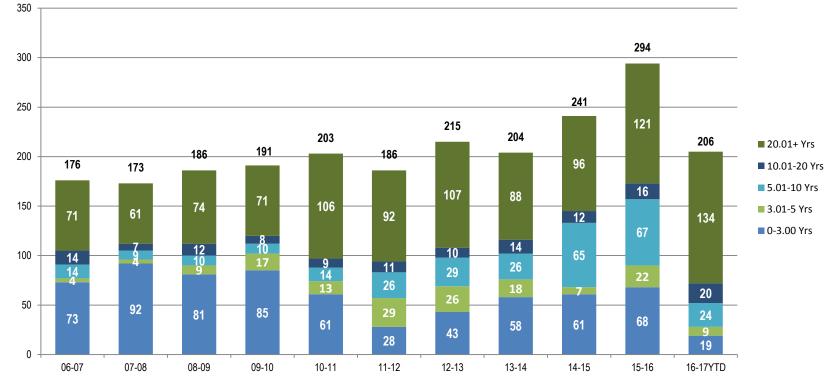
Year	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Total Dispatched 911 Calls	Sworn Strength Actual As of 3/23/17
2017 as of 3/22/17	8.05	21.15	56.58	69.62	113,306	3,212
2016	7.94	18.26	49.15	63.34	628,835	3,257

Source: DPD Response Times Report. 2015 & 2016 information: Dec 31st actuals.



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Background/History Attrition by Fiscal Year



Sworn hired during FY16/17 YTD 80

Source: DPD Personnel Division End of Month Report as of 3/22/17

Public Safety

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City of Dallas

Issues/Operational Concerns

- Reduce overall crime
- Maintain response time goal for Priority 1 calls
- Increase hiring efforts



Next Steps



Foot Patrols Enhance community engagement Private Sector Partnerships Increased visibility

Respond



Analyze critical needs to identify efficiencies to ensure core services are met

Reduce



Fugitive Apprehension Gang and Narcotics Enforcement Collaboration



City of Dallas



Monthly Crime Report Public Safety Committee March 27, 2017

David Pughes, Interim Chief of Police Dallas Police Department City of Dallas





Gang Offenses Investigated

January 1, 2016 – February 28, 2017

Council District	Council Member	2014	2015	2016	2017 (YTD)
1	Griggs	52	50	12	2
2	Medrano	52	65	8	2
3	Thomas	35	46	14	1
4	King	5	64	14	1
5	Callahan	39	99	33	9
6	Alonzo	40	64	24	3
7	Young	80	117	47	10
8	Wilson	67	64	22	2
9	Clayton	86	30	6	4
10	McGough	139	49	35	5
11	Kleinman	92	67	33	3
12	Greyson	175	4	6	2
13	Gates	117	42	8	1
14	Kingston	43	33	10	2
Total		1,022	794	272	47



Public Safety

Nuisance Risk Abatement Activity

January 1, 2016 – February 28, 2017

Council District	Council Member	Open Feb 17'	Close Feb. 17'	YTD Open
1	Griggs	0 0		3
2	Medrano	0	0	5
3	Thomas	0	1	4
4	King	0	1	24
5	Callahan	0	0	0
6	Alonzo	1	1	14
7	Young	4	7	22
8	Wilson	0	0	13
9	Clayton	1	0	5
10	McGough	0	0	11
11	Kleinman	1	2	5
12	Greyson	1	1	1
13	Gates	1	0	2
14	Kingston	0	0	1
Total		9	13	110

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City of Dallas



Public Safety

Nuisance Risk Abatement Activity

February 2017 Closure Summary

Council District	Primary Address	Abated	*Exit Transition
3	5025 S. LANCASTER ROAD	All Code & Fire Hazards/Crime	No transfer needed
4	3150 E. LEDBETTER DRIVE	All Code & Fire Hazards/Crime	No transfer needed
6	2833 COMMUNITY DRIVE	All Code & Fire Hazards/Crime	No transfer needed
7	9535 BRUTON ROAD	Code Life Haz/Fire/Crime	Yes, trans to General Code
7	2717-2719 PENNSYLVANIA	All Code & Fire Hazards/Crime	No transfer needed
7	5015 COLONIAL AVENUE	Code Life Haz/Fire/Crime	Yes, transfer to General Code
7	2430 HARDING STREET	All Code & Fire Hazards/Crime	No transfer needed
7	1506 PEABODY AVENUE	All Code & Fire Hazards/Crime	No transfer needed
7	3513 REESE DRIVE	All Code & Fire Hazards/Crime	No transfer needed
7	2323 2ND AVENUE	All Code & Fire Hazards/Crime	No transfer needed
11	12121 COIT ROAD	All Code & Fire Hazards/Crime	No transfer needed
11	5636 SPRING VALLEY ROAD	All Code & Fire Hazards/Crime	No transfer needed
12	2525 PLAYERS COURT	All Code & Fire Hazards/Crime	No transfer needed

Exit Transition= Property location was transferred from Nuisance Abatement to General Code to be monitored



Memorandum



DATE March 24, 2017

Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston

SUBJECT Gang Unit Overview

On Monday, March 27, 2017, you will be briefed on the Dallas Police Department's Gang Unit by Major Danny Williams. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Ein Campbell

Eric D. Campbell Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council T.C. Broadnax, City Manager Larry Casto, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Theresa O'Donnell, Interim Chief of Economic Development & Neighborhood Services Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors

Gang Unit Overview Public Safety Committee March 27, 2017

Danny Williams, Major Dallas Police Department City of Dallas



Presentation Overview

- Purpose
- Background/History
- Gang Unit Enforcement Activity
- Next Steps





Purpose

Provide an overview of the Dallas Police
Department Gang Unit





Gang Unit Responsibilities









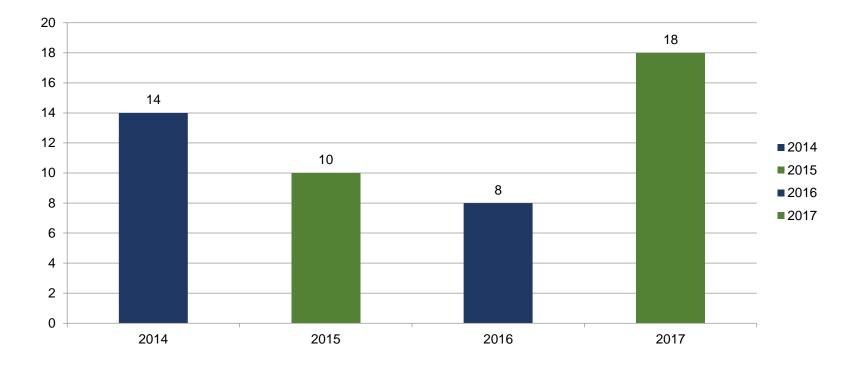




- Identify and document
- Offense tracking
- Case processing
- Community impact
- Outreach/education



Gang Unit Personnel



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Current Staffing



- 1 Lieutenant
- 3 Sergeants
- 13 Senior Corporals
- 5 Task Force
- 5 Liaison Officers
- 24 Patrol Liaison Officers



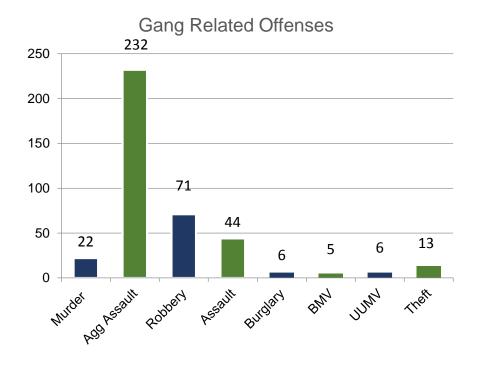
Dallas Gang Membership

Descriptor	Count	Percentage
Documented Gangs	103	
Documented Gang Members	9861	
Documented Female Gang Members	212	2.15%
Documented Male Gang Members	9642	97.78%
Unknown Sex Gang Members (Graffiti)	7	0.07%
Documented Adult Gang Members	9697	98.34%
Documented Juvenile Gang Members	128	1.30%
Unknown Gang Members (Graffiti)	36	0.37%

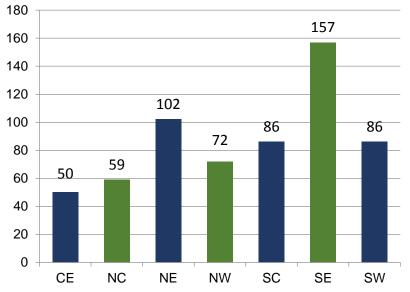
Public Safety

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2016 Gang Activity



Gang Activity by Police Division



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Gang Offenses by Council District

Council District	Council Member	2014	2015	2016	2017
1	Griggs	52	50	12	2
2	Medrano	52	65	8	2
3	Thomas	35	46	14	1
4	King	5	64	14	1
5	Callahan	39	99	33	9
6	Alonzo	40	64	24	3
7	Young	80	117	47	10
8	Wilson	67	64	22	2
9	Clayton	86	30	6	4
10	McGough	139	49	35	5
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13	Gates	117	42	8	1
14	Kingston	43	33	10	2



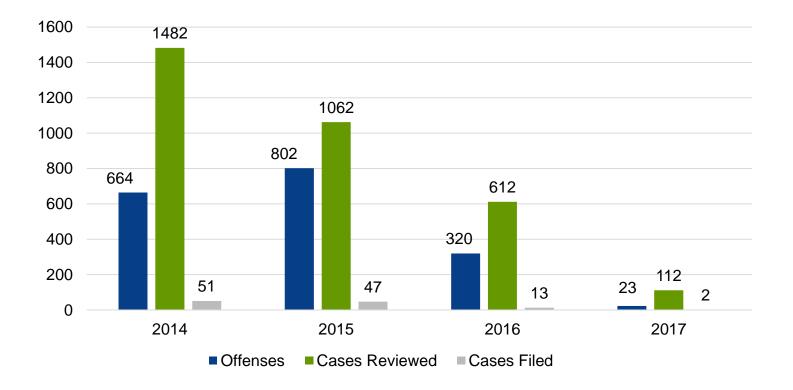
Gang Unit Enforcement Activity

Unit Activity	2014	2015	2016	2017
Arrest Assist	154	86	159	73
City Arrest	80	65	119	29
Felony Arrest	191	192	96	51
Investigative Arrest	77	92	98	12
Search Warrant	N/A	19	32	0
Calls	579	889	644	140
Citations Hazard	39	45	21	1
Citations Regular	132	75	113	3
GangNet Entries	332	209	57	30
Drugs	67	90	46	33
Guns	25	101	50	50
Cash Seized	\$680,000	\$604,500	\$167,469	\$5,700

Unit Activity	2014	2015	2016	2017
Traffic Stops	541	419	569	220
Ped Stops	1714	1385	1285	476
Gang Cards	579	453	412	175
Offenses Cleared	106	54	47	2
Cases Filed	83	68	34	2
Cases Assigned	205	164	103	24
Gang Offenses Track System	650	430	278	127
Gang Unit Action Request	23	24	19	2
Warrants Filed	27	12	25	8
School Contacts	N/A	178	25	7
Statements Taken	N/A	49	23	50



Gang Unit Enforcement Activity





State & Federal Partnerships

- Texas Anti-Gang Center
 - Recent enforcement activity
- Ongoing collaborative anti-gang operations
 - Upcoming joint operations-gang
 - Unit and Federal partners



Next Steps

- Continue community outreach/education
- Continue Community Impact Operations
- Collaborative operations with the Texas Anti-Gang Center
- Enhanced Gang Liaison Program
- Streamline gang intelligence sharing with investigative units

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Gang Unit Overview Public Safety Committee March 27, 2017

Danny Williams, Major Dallas Police Department City of Dallas



Memorandum



DATE March 24, 2017

Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston

SUBJECT Cell Phone Use While Driving

On Monday, March 27, 2017, you will be briefed on Cell Phone Use While Driving by Major Danny Williams, Dallas Police Department. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Ein Deampbell

Eric D. Campbell Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council T.C. Broadnax, City Manager Larry Casto, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Theresa O'Donnell, Interim Chief of Economic Development & Neighborhood Services Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors

Cell Phone Use While Driving Public Safety Committee March 27, 2017

Danny Williams, Major Dallas Police Department City of Dallas



Presentation Overview

- Background
- Purpose
- Operational or Business Concerns
- Operational Impact





Background

- Texas Cell Phone Use While Driving (2009)
 - Drivers under 18
 - Learners permit holders
 - School Bus drivers
 - All drivers using handheld devices in school crossing zones





Background

- Cell phone bans in the state of Texas (2009)
 - All uses of wireless devices while driving
 - Texting while driving
 - Texting and all manual uses of wireless devices while driving



Background

- 2008 Council approved Cell Phone Use While Driving warning signs in school zones
- Enforcement in Dallas school zones
- Texas Cell Phone law
- Senate Bill 31





Purpose



- Distracted driver
- Increase collision risk
- 105,000 crashes
- 422 fatality crashes









- Enforcement difficulties
- High volume traffic
- Saturated patrols and "spotters"

7

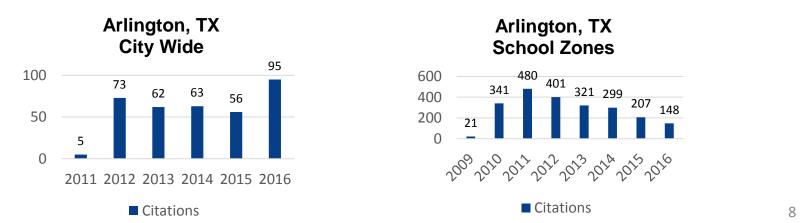
City of Dallas



School zones



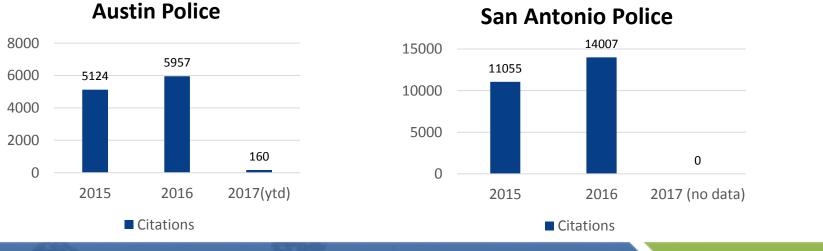
- Arlington-comprehensive Cell Phone Use While Driving ordinance
- Ordinance includes dialing and talking defense-emergency, hands free, GPS/affixed





Public Safety

- Both cities have a comprehensive Cell Phone Use While Driving ordinance
- Dialing and talking defense if stopped, emergency, hands free, GPS/affixed

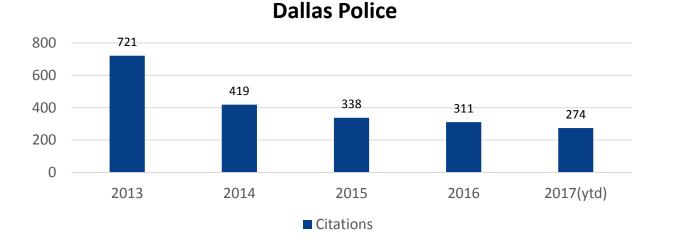


San Antonio Police

9

City of Dallas

- School Zone Enforcement
- Defense if vehicle is stopped, emergency call, hands free, GPS/affixed





10









- Public awareness
- Grace period
- Enforcement campaign
- Informational packets
- Unmarked vehicles
- Grant enforcement



- Alternative enforcement
 - Impeding traffic
 - Fail to signal lane change
 - Following to closely
 - · Fail to maintain a single lane of traffic



Proposed Action

- Comprehensive Cell Phone Use While Driving ordinance
- Ordinance wording
- Public service announcements (radio/TV)
- Signage



Cell Phone Use While Driving Public Safety Committee March 27, 2017

Danny Williams, Major Dallas Police Department City of Dallas



Memorandum



DATE March 24, 2017

Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston

SUBJECT Homicide Report

On Monday, March 27, 2017, you will be briefed on the Dallas Police Department's Homicide Report by Deputy Chief Thomas Castro. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Emplanghell.

Eric D. Campbell Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council T.C. Broadnax, City Manager Larry Casto, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Theresa O'Donnell, Interim Chief of Economic Development & Neighborhood Services Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors

Homicide Report Public Safety Committee March 27, 2017

Thomas Castro, Deputy Chief Dallas Police Department City of Dallas



Presentation Overview

- Background/History
- Purpose
- Analysis of 2016 Homicide Data
- Next Steps





History

- Five Year Average is 136
 - 2011: 133 Murders
 - 2012: 154 Murders
 - 2013: 143 Murders
 - 2014: 116 Murders
 - 2015: 136 Murders



History

- Averages by decades:
 - 1960's: 135
 - 1970's: 230
 - 1980's: 317
 - 1990's: 309 (Historic year: 1991 with 500)
 - 2000's: 221
 - 2010's: 143





Purpose

 Provide a Comprehensive Annual Homicide Report for the reported 171 Homicides in 2016





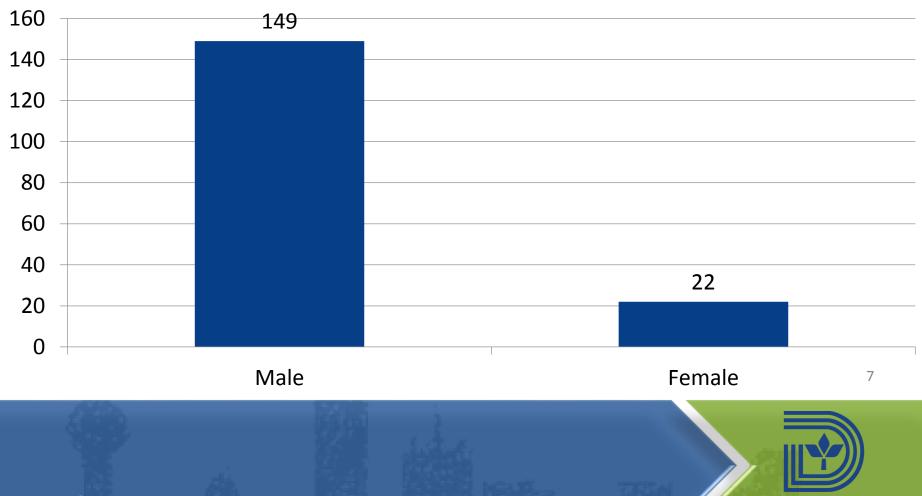
2016 Victim Race

RACE	<u>#</u>	<u>%</u>
Black	101	59%
Hispanic	48	28%
White	21	12%
Asian	1	1%



6

2016 Victim Gender



City of Dallas

Public Safety

Motive

	<u>#</u>	<u>%</u>
Argument / Conflict	54	32%
Unknown	41	24%
Robbery	25	15%
Drug Related	18	11%
Family Violence	14	8%
Gang Motivated / Involved	8	5%



Motive (Continued)

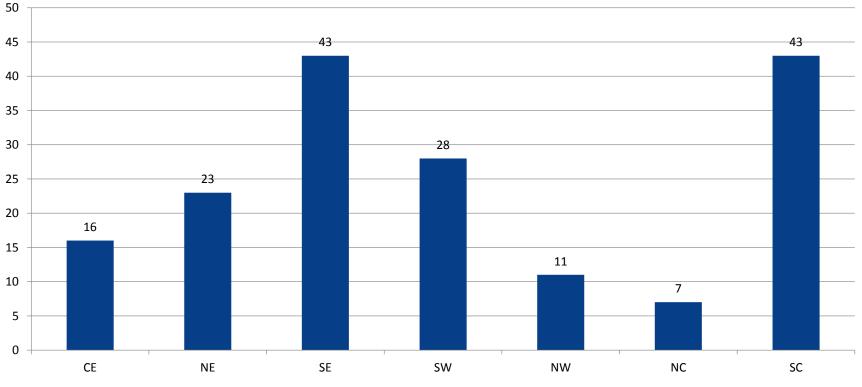
	<u>#</u>	<u>%</u>
Police Officer Involved	5	3%
Sexual Motivation	3	2%
Arson	1	1%
Burglary	1	1%
Home Invasion	1	1%
	474	4000/

171 100%





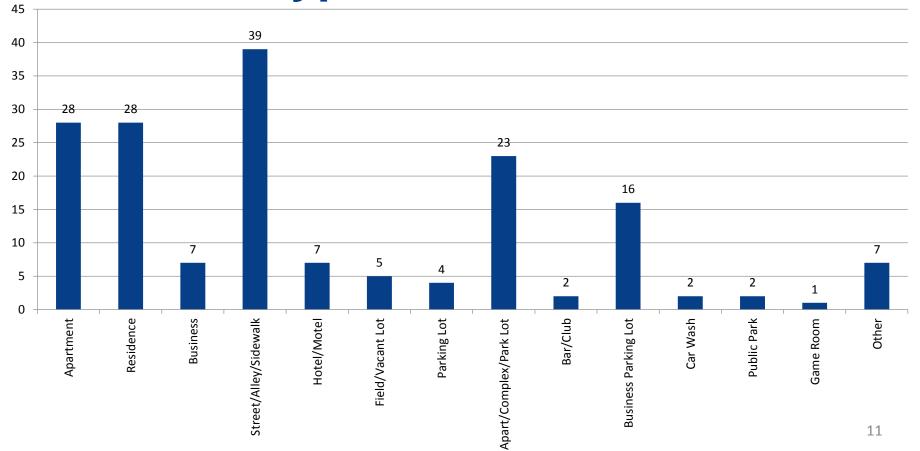
Patrol Division Murders



10

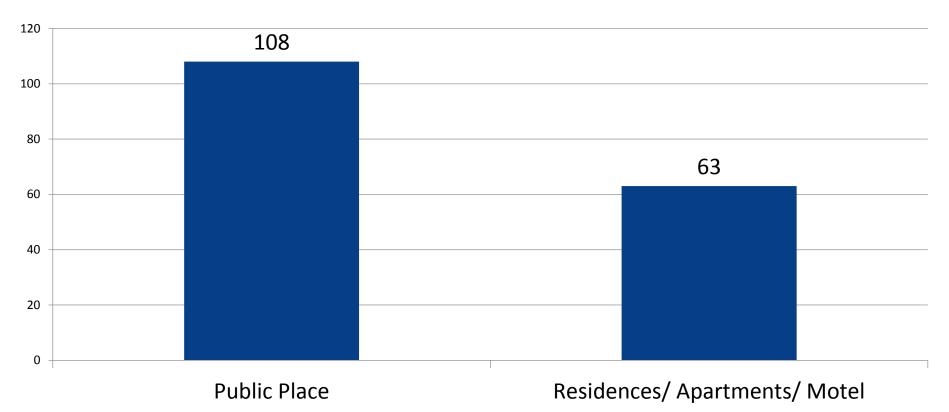


Premise Type





Premise Type



12



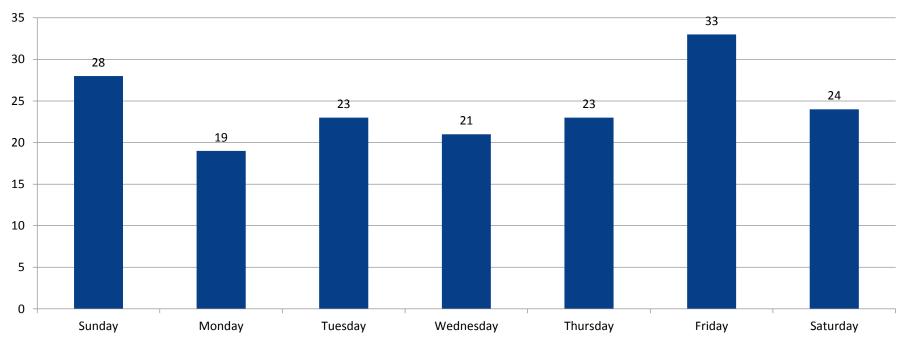
Types of Weapons

	<u>#</u>	<u>%</u>
Pistol	107	63%
Unknown	23	13%
Rifle	15	9%
Knife-CuttingTool	11	6%
Hands-Feet	8	5%
Shotgun	5	3%
Club	1	1%
Other	1	1%



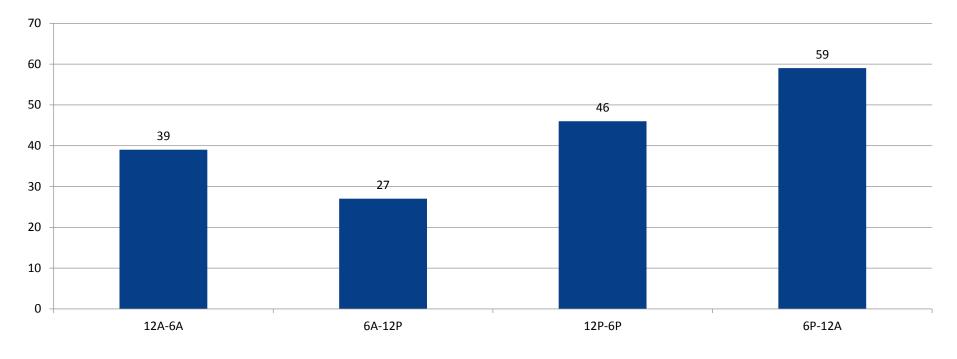


Day of Week





Hours of Occurrence



15



Next Steps

- Reduce Homicides in 2017 through:
 - Intelligence based policing and deployment of personnel
 - Rapid resolution of homicide offenses and arrest of offenders
 - Increased community awareness through use of social and traditional media
 - Reinforcement of iwatch, Crime Stoppers, Next Door, etc.



Next Steps (Continued)

- Focused Training
- Enhanced Technology
 - Apple Video enhancement system
 - NIBIN National Integrated Ballistic Information Network
 - DNA Analysis
- Cooperation and timely intelligence sharing with community partners



Summary

- Historic decline of homicides over decades
- Reviewed analysis of homicide data
- Reduction plans and strategy





Homicide Report Public Safety March 27, 2017

Thomas Castro, Deputy Chief Dallas Police Department City of Dallas



Memorandum



DATE March 24, 2017

Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston

SUBJECT Compliance and Monitoring Review – NIBIN Program

The City of Dallas Police Department was awarded funding in the amount of \$80,000 from the Office of the Governor, Criminal Justice Division (CJD) for period of October 1, 2015 through September 30, 2016. These funds were used to maintain accreditation by the American National Standards Institute/American Society for Quality Accreditation Board (ANAB), and certifications for the operators/experts in the program through the Association of Firearm and Toolmark Examiners (AFTE)/National Integrated Ballistic Information Network (NIBIN).

Travel was required to obtain the training necessary to maintain these certifications. The Office of Compliance and Monitoring (OCM) found discrepancy of \$1,981.81 in travel expenses and determined the amount was incorrectly classified as In-State Travel and should be classified as Out-of-State Travel. A budget adjustment was made by City of Dallas and approved by the OCM to modify the budget to breakout the travel expenses into In-State and Out-of-State categories, thus allowing the expenses to be correctly stated in the grant's Financial Status Report.

The OCM has submitted a Final Audit Report, with the final determination that claimed unauthorized travel expenses have been resolved and no further action is required.

This memo serves to notify the Public Safety Committee of the Final Audit Report.

ama

Eric D. Campbell Assistant City Manager

cc: Honorable Mayor and Members of the City Council T.C. Broadnax, City Manager Larry Casto, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Theresa O'Donnell, Interim Chief of Economic Development & Neighborhood Services Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors



GOVERNOR GREG ABBOTT

March 21, 2017

Elizabeth Reich, Chief Financial Officer City of Dallas 1500 Marilla Dallas, Texas 75201

Re: City of Dallas - NIBIN Program Emphasizing Violent Crimes, Grant Number 2408206

Dear Ms. Reich:

Please find enclosed a Final Report on the Office of Compliance and Monitoring's (OCM) reimbursement monitoring review of the grant referenced above. Your management responses and approved corrective action plans, submitted in response to the March 6, 2017 Preliminary Report, are included in the report.

A final determination has been made on the following finding:

• Claimed unauthorized travel expenses - **Resolved**

The finding listed above as 'Resolved' does not require further action.

Please contact Barbara Nowlan at (512) 463-8350 or me at (512) 936-0646 if you have any questions. I would like to thank you for your time and cooperation.

Sincerely,

Bruda W & O

Brenda W. Foster, Manager Financial Monitoring Unit Office of Compliance and Monitoring

 cc: C. Gonzalez, City Manager, City of Dallas LaVerne Smith, DPD-Budget Manager, City of Dallas Joni Zacharisen, Interim Director, Office of Compliance and Monitoring, Office of the Governor Camille Cain, Director, Criminal Justice Division, Office of the Governor Margie Fernandez-Prew, Program Manager, Criminal Justice Division, Office of the Governor

REIMBURSEMENT MONITORING REVIEW

FINAL REPORT

March 21, 2017

Grantee:	City of Dallas 1500 Marilla Dallas, Texas 75201
Project Title:	City of Dallas - NIBIN Program Emphasizing Violent Crimes
Grant Number:	2408206
Award Amount:	\$79,288.79
Grant Period:	October 1, 2015 - September 30, 2016
Period Reviewed:	July 1, 2016 - September 30, 2016
Date of Review:	November 16, 2016
Disallowed Costs:	\$ 0.00
Disallowed Match:	\$ 0.00
OCM Auditor:	Barbara Nowlan

Purpose & Authority: The Office of Compliance and Monitoring of the Governor's Office is required by federal and state regulations to periodically conduct monitoring reviews of grantees. The grantee is the entity legally and financially responsible for the grant. A grantee may not delegate its legal or financial responsibility and must ensure that the project operates efficiently, effectively and in accordance with all applicable statutes, rules, regulations and guidelines.

The grant referenced above was reviewed for compliance with grant financial and administrative activities as required by federal, state and Office of the Governor regulations. The review included, on a test basis, analyses, compliance tests and a review of:

- 1. The adequacy of the accounting records and administration of grant funds;
- 2. The relationships of actual expenditures and match requirements compared to the approved budget;
- 3. The accuracy of financial information; reasonableness and authorization of costs for the efficient administration of the grant; and
- 4. Whether or not the organization has complied with laws and regulations applicable to the programs.

Our procedures were less in scope than an audit. With respect to the items tested, our findings are listed below.

Dallas, City of

City of Dallas - NIBIN Program Emphasizing Violent Crimes

FINDING ONE

Requirement

2 CFR §200.302 Financial management

(b) The financial management system of each non-Federal entity must provide for the following (see also §§200.333 Retention requirements for records, 200.334 Requests for transfer of records, 200.335 Methods for collection, transmission and storage of information, 200.336 Access to records, and 200.337 Restrictions on public access to records):

(5) Comparison of expenditures with budget amounts for each Federal award.

Finding

For the period of July 1, 2016 to September 2016, the grantee claimed unauthorized travel expenses. The grantee claimed \$1,981.81 of travel and training expenses under the budget line item for In-State Registration Fees, Training and/or Travel. These expenses were for travel costs incurred attending the Association of Firearm and Toolmark Examiners Education Conference in New Orleans, LA. The grant budget does not include a budget line item for out-of-state travel. This has resulted in questioned cost of \$1,981.81.

Recommendation

The grantee should complete the following:

1. Request and receive approval for a budget adjustment to add a budget line item for Out-of-State travel and move the expenses to this line item.

Management Response and Corrective Action

The Preliminary Report on the Office of Compliance and Monitoring's (OCM) reimbursement monitoring review of our NIBIN Program Emphasizing Violent Crimes Grant #2408206, has been reviewed by the City of Dallas Police Department. We are in agreement with your finding on our travel expenses for this grant, in that a portion of the expenses belonged to out-of-state as opposed to in-state travel.

In response to your finding, the following is a brief explanation for the travel expense, along with the corrective action taken to be in compliance with the grant requirements:

The original travel budget for the NIBIN Program Emphasizing Violent Crimes Grant #2408206 was approved in the amount of \$5,000. The entire budget amount was appropriated under the In State line-item. During the course of the grant period, the Association of Firearm and Toolmark Examiners Education conference attended was out of the state (New Orleans, LA) and cost a total of \$1,981.81. However, there was not a separate Out-of-State line-item established with an

Dallas, City of

City of Dallas - NIBIN Program Emphasizing Violent Crimes

appropriation under the travel category. As a result, the expense for this conference was reflected as In-State travel. To correct this expense, a budget adjustment was requested on 3/15/17 by LaVerne Smith (Budget Manager) and Trina Deadmon (Sr. Budget Analyst) and certified by our organization's designated authorized official to add/increase an Out-of-State travel l ine-item by \$1,981.81, and reduce the In-State travel line-item by this same amount. This will allow for the travel expenses to be categorized in the appropriate line-item. The City of Dallas has been notified the budget adjustment was finalized by OOG on 3/16/17.

Final Determination

The grantee requested and received approval for a budget adjustment to add a budget line item for Out-of-State travel. Travel expenses for In-State travel were moved to the new line item: Out-of-Travel Expenses. **This finding is resolved.**

Memorandum



DATE March 24, 2017

- Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston
- SUBJECT Upcoming Draft Agenda Item A: Authorize a seven-year service contract, with three one-year renewal options, for the installation, management, and operation of an automated red-light camera enforcement system American Traffic Solutions, Inc., most advantageous proposer of five Not to exceed \$17,793,000 Financing: Current Funds (subject to annual appropriations)

This service contract will provide for the installation, management, and operation of the City's automated red-light camera enforcement system and provide for ticket processing and collection services. The cameras and the system are owned by the vendor and the City pays a monthly camera approach fee per location.

In 2016, ten-years after implementation, the Dallas Red-Light Camera Program statistics shows a:

- 47% average reduction in red-light related accidents at intersections with a camera
- 49% average reduction in right angle crashes at intersections with a camera

Over the past ten-years, this safety program produced surplus revenue that State law requires to be dedicated as follows:

- 1) A provision of 50% of the surplus revenue generated to the State of Texas for funding to trauma centers including Parkland and
- A provision for the remaining 50% of surplus revenue to be used to support safety and educational programs. On average \$3.5 million dollars in program revenue has been split between the City and State of Texas each year.

The City's Red-Light Camera Enforcement Program entitled "Safelight" includes a public awareness campaign which targets high impact audiences such as:

- Chief on the Beat
- State Fair of Texas
- Mary Kay Convention
- Ford Motor Driving Skills for Life
- National Night Out
- National Stop on Red Week
- Mayor's Back to School Fair

The Safelight Program is foremost a safety program that is self-sufficient and includes a public awareness campaign. As required by State Law, the City also maintains an Automated Red-Light Enforcement Commission that is charged with public oversight of the programs operation. This City Council appointed Commission meets quarterly.

In preparation for the expiration of the existing turnkey automated red-light camera program contract, with Xerox State and Local Solutions, Inc., staff hired a consultant in Spring 2016 to develop specifications for the release of the City's Automated Red-light Camera System Request for Competitive Sealed Proposal (RFCSP). A Request for Information (RFI) was released in July 2016 to allow vendors to comment on the draft specifications. The City worked with the consultant to amend the draft specifications to address feedback from the RFI. The RFCSP was issued in October of 2016.

The new service contract will allow for a base system of 40 cameras and the option to add additional cameras over the life of the contract. This procurement resulted in an 8.5 percent reduction in the cost per camera approach from the previous contract.

General performance standards and specific service level agreement (SLA) were included in the service contract. These will provide a formal and comprehensive method to monitor the automated red-light camera system contract. Each SLA will define the expected level of service, the service level measurement, the reporting requirements and the resolution of performance issues. Specifically, a 62-67 percent collections warranty on citations is proposed by the recommended vendor.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize this service contract for an automated red-light camera enforcement system. This item will be placed on the April 12, 2017, City Council Agenda.

Link Campbell

Eric D. Campbell Assistant City Manager

cc: Honorable Mayor and Members of the City Council T.C. Broadnax, City Manager Larry Casto, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Theresa O'Donnell, Interim Chief of Economic Development & Neighborhood Services Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors

Memorandum



DATE March 24, 2017

- Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston
- SUBJECT Upcoming Draft Agenda Item B: Authorize a Memorandum of Understanding (MOU) between the City of Dallas and The Department of Homeland Security, Federal Law Enforcement Training Centers (FLETC) – Financing: No cost consideration to the City

The purpose of this MOU is to set forth the terms by which the Behavioral Science Division (BSD) of the FLETC/Glynco will jointly deliver with four DPD Detective Guest Instructors training associated with A 360 Degree Look at Criminal Interrogation video-based training tool and to identify how the FLETC will provide training support to the DPD. The four instructors will be selected by the Investigations Bureau Chief. A 360 Degree Look at Criminal Interrogation will provide training and education to officers throughout the country when trained by the FLETC BSD. It also discusses additional potential collaboration. DPD will receive approved enrollment, for additional officers, to attend the training programs based on the frequency of instructors provided by DPD. The additional instructors' meals, lodging, and tuition will be covered by FLETC; transportation will be the responsibility of the individual or the organization.

The FLETC will provide a minimum of one exportable training program per fiscal year to DPD based on the training needs/interests expressed by the DPD. FLETC will cover costs incurred for the once a year training to include lodging, food, and cost of the course provided to the approved attendees from DPD.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize this MOU between the City of Dallas and The Department of Homeland Security, Federal Law Enforcement Training Centers. This item will be placed on the April 12, 2017, City Council Agenda.

Ein Lampbell

Eric D. Campbell Assistant City Manager

cc: Honorable Mayor and Members of the City Council T.C. Broadnax, City Manager Larry Casto, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Theresa O'Donnell, Interim Chief of Economic Development & Neighborhood Services Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors