Memorandum



DATE May 15, 2017

Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston

SUBJECT Monthly Crime Report

On Monday, May 22, 2017, you will be briefed on the Dallas Police Department's Crime Report by Interim Chief of Police David Pughes. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Euplanybell

Eric D. Campbell Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council T.C. Broadnax, City Manager Larry Casto, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager

Raquel Favela, Chief of Economic Development & Neighborhood Services Jo M. (Jody) Puckett, P.E., Interim Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Cheritta Johnson, Interim Chief of Community Services Theresa O'Donnell, Chief of Resilience Directors and Assistant Directors

Monthly Crime Report Public Safety Committee May 22, 2017

David Pughes, Interim Chief of Police Dallas Police Department City of Dallas



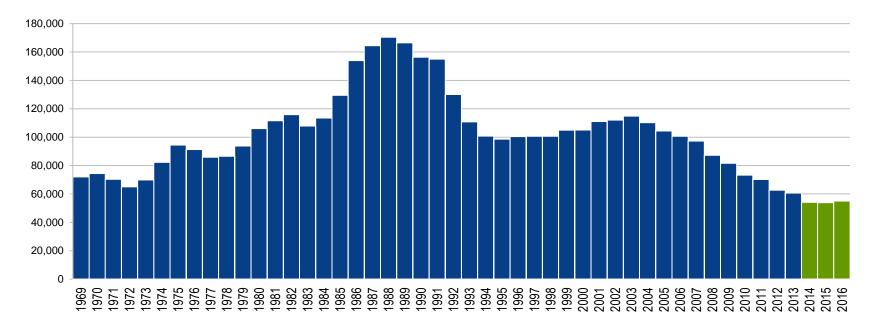
Presentation Overview

- Background/History
- Purpose
- Issues/Operational Concerns
- Next Steps





Background/History 2016: 3rd Best Overall Crime Since 1969



Source: DPD 2016 Preliminary Uniform Crime Reporting (UCR) Part 1 crime - All other crime data is derived from FBI UCR





Background/History Response Times & Calls for Service

Year	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Total Dispatched 911 Calls
2015	8.09	19.59	65.18	89.27	606,541
2016	7.94	18.26	49.15	63.34	628,835
Change	-0.15	-1.33	.16.03	-25.93	+22,294

- 22,294 more dispatched calls for service
- Overall reduction in response time

Source: DPD Response Times Report. 2015 & 2016 information: Dec 31st actuals.



Purpose

- Provide the 2017
 - Year to Date Crime Report
 - Month to Date Crime Report
 - Response Time and Calls for Service
- Discuss the police department's ongoing efforts to address crime





Year to Date Crime Report

January 1 – May 8, 2017

	City ⁻	Total		
Offense	YTD	YTD Last Year	Count DIFF	% Change
Murder	57	57	0	0.00%
Sexual Assault	196	245	-49	-20.00%
Agg Assault NFV	1171	901	270	29.97%
Agg Assault FV	604	574	30	5.23%
Robbery Business	296	279	17	6.09%
Robbery Individual	1149	1274	-125	-9.81%
Sub-Total	3,473	3,330	143	4.29%
Burglary Business	1200	1095	105	9.59%
Burglary Residence	2159	2622	-463	-17.66%
Shoplift	655	864	-209	-24.19%
BMV/ Auto Acc	4954	5360	-406	-7.57%
Other Theft	2519	2655	-136	-5.12%
UUMV	2565	2427	138	5.69%
Sub-Total	14,052	15,023	-971	-6.46%
Total	17,525	18,353	-828	-4.51%

Source: DPD CompStat Daily Crime Briefing



Month to Date Crime Report

May 1 – May 8, 2017

	City	Fotal		
Offense	MTD	MTD Last Year	Count DIFF	% Change
Murder	8	4	4	100.00%
Sexual Assault	10	22	-12	-54.55%
Agg Assault NFV	84	62	22	35.48%
Agg Assault FV	41	24	17	70.83%
Robbery Business	14	9	5	55.56%
Robbery Individual	59	100	-41	-41.00%
Sub-Total	216	221	-5	-2.26%
Burglary Business	59	77	-18	-23.38%
Burglary Residence	120	178	-58	-32.58%
Shoplift	27	51	-24	-47.06%
BMV/ Auto Acc	229	343	-114	-33.24%
Other Theft	120	141	-21	-14.89%
UUMV	145	154	-9	-5.84%
Sub-Total	700	944	-244	-25.85%
Total	916	1,165	-249	-21.37%

Source: DPD CompStat Daily Crime Briefing



Response Times & Calls for Service

May 8, 2017

Year	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Total Dispatched 911 Calls	Sworn Strength Actual As of 5/8/17
2017 as of 5/8/17	8.24	22.31	63.69	79.17	206,735	3,160
2016 as of 12/31/16	7.94	18.26	49.15	63.34	628,835	3,257

Source: DPD Response Time Report. 2015 & 2016 information: Dec 31st actuals.



911 Call Center Response Time May 8, 2017

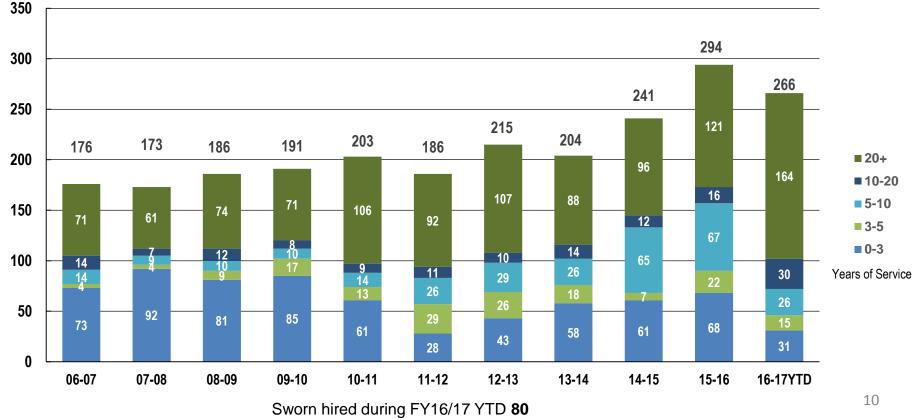
The City of Dallas goal is 90% of all calls answered within 10 seconds.

Fiscal Year	Calls Received	Average Time to Answer	Service Level
3/16/17 – 5/8/17	302,721	6 Seconds	87.5%
10/1/16 - 3/15/17	935,996	27 Seconds	76.54%
10/1/15 - 9/30/16	2,087,949	3 Seconds	92%

Source: Communication and Information Services - Application Performance Report



Background/History Attrition by Fiscal Year



City of Dallas

Source: DPD Personnel Division End of Month Report as of 5/8/17



Issues/Operational Concerns

- Reduce overall crime
- Maintain response time goal for Priority 1 calls
- Increase hiring efforts





Next Steps



Foot Patrols Enhance community engagement Private Sector Partnerships Increased visibility

Respond



Analyze critical needs to identify efficiencies to ensure core services are met

Reduce



Fugitive Apprehension Gang and Narcotics Enforcement Collaboration





City of Dallas

Monthly Crime Report Public Safety Committee May 22, 2017

David Pughes, Interim Chief of Police Dallas Police Department City of Dallas





Gang Offenses Investigated

January 1, 2016 - April 30, 2017

Council District	Council Member	2014	2015	2016	2017 (YTD)
1	Griggs	52	50	12	2
2	Medrano	52	65	8	3
3	Thomas	35	46	14	2
4	King	5	64	14	7
5	Callahan	39	99	33	8
6	Alonzo	40	64	24	14
7	Young	80	117	47	25
8	Wilson	67	64	22	6
9	Clayton	86	30	6	3
10	McGough	139	49	35	5
11	Kleinman	92	67	33	14
12	Greyson	175	4	6	6
13	Gates	117	42	8	5
14	Kingston	43	33	10	3
Total		1,022	794	272	101

Note: Gang Offenses are defined as involving any persons (complainant or suspect) who are listed in the Texas Gang database as a known Gang member.



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Public Safety

Nuisance Risk Abatement Activity

January 1, 2016 - April 30, 2017

Council District	Council Member	Open March 17'	Close March 17'	YTD Open
1	Griggs	0	0	3
2	Medrano	1	0	8
3	Thomas	2	0	5
4	King	0	0	8
5	Callahan	0	0	1
6	Alonzo	0	1	10
7	Young	1	0	16
8	Wilson	0	0	10
9	Clayton	0	0	2
10	McGough	0	0	5
11	Kleinman	0	4	1
12	Greyson	0	2	0
13	Gates	0	0	2
14	Kingston	0	0	1
Total		4	7	72



April Closure Summary

April 1, 2017 – April 30, 2017

Council District	PRIMARY ADDRESS	ABATED	TRANSITION TO ANOTHER UNIT/DEPARTMENT NEEDED?
6	10230 E. TECHNOLOGY BLVD	All Code &Fire Hazards/Crime	No
11	10830 STONE CANYON RD	All Code &Fire Hazards/Crime	No
11	5621 SPRING VALLEY RD	All Code &Fire Hazards/Crime	No
11	13402 NOEL RD	Code Life Haz/Fire/Crime	No
11	8102 LBJ FREEWAY	All Code &Fire Hazards/Crime	No
12	4055 FRANKFORD RD	Code Life Haz/Fire/Crime	No
12	19019 MIDWAY RD	All Code &Fire Hazards/Crime	Yes, referred to Strategic Deployment



April Closure Summary

April 1, 2017 – April 30, 2017

(CD6) 10230 E. TECHNOLOGY BLVD -Noticed code/fire life hazard violations have been corrected and the crime was substantially reduced. No transition meeting was needed.

(CD11) 10830 STONE CANYON RD – Noticed code/fire life hazard violations have been corrected and the crime was substantially reduced. No transition meeting was needed.

(CD11) 5621 SPRING VALLEY RD- Noticed code/fire life hazard violations have been corrected and the crime was substantially reduced. No transition meeting was needed.

(CD11) 13402 NOEL RD- Noticed code/fire life hazard violations have been corrected and the crime was substantially reduced. No transition meeting was needed.

(CD11) 8102 LBJ FREEWAY- Noticed code/fire life hazard violations have been corrected and the crime was substantially reduced. No transition meeting was needed.

(CD12) 4055 FRANKFORD RD- Noticed code/fire life hazard violations have been corrected and the crime was substantially reduced. No transition meeting was needed.

(CD12) 19019 MIDWAY RD- Noticed code/fire life hazard violations have been corrected. There is abatable activity still remaining on this property. This property was referred to the strategic Deployment Bureau.

