Memorandum



DATE September 14, 2017

Honorable Members of the Human and Social Needs Committee:

Councilmember Casey Thomas, II (Chair), Deputy Mayor Pro Tem Adam Medrano (Vice Chair), Mayor Pro Tem Dwaine R. Caraway, Councilmember Omar Narvaez, Councilmember Mark Clayton, Councilmember B. Adam McGough

SUBJECT Office of Homeless Solutions Procurement Process

On Monday, September 18, 2017, you will be briefed on the Office of Homeless Solutions Procurement Process by Charletra Sharp, Interim Director Office of Homeless Solutions. The briefing materials are attached for your review.

Please contact me if you have any questions or require any additional information.

Nadia Chandler-Hardy Chief of Community Services

[Attachment]

c: Honorable Mayor and Members of City Council T.C. Broadnax, City Manager Larry Casto, City Attorney Craig D. Kinton, City Auditor Bilierae Johnson, City Secretary (Interim) Daniel F. Solis, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Office of Homeless Solutions Procurement Process

Human and Social Needs September 18, 2017

Charletra Sharp
Interim Managing Director
Office of Homeless Solutions



City of Dallas

Purpose

- Provide general overview of procurement process used by Office of Homeless Solutions (OHS):
 - Emergency Solutions Grant (ESG) (Federal)
 - Housing Opportunities for Persons with AIDS (HOPWA) (Federal)
 - Healthy Community Collaborative (HCC) (State)
 - Other Grants (as applicable) (Federal or State)
 - General Funds (as applicable) (Local)
- OHS works jointly with Business Development and Procurement Services Department (BDPS) (also referred to as Purchasing) through the City procurement process



Overview

- Procurement is used for all social services activities subcontracted with nonprofit agencies
- Request for Competitive Sealed Proposals (RFCSP)
 - Publicly advertised competitive procurement process
 - City vendors w/ related commodity codes are notified
- Formal evaluation of sealed proposals based on specific criteria
- Prospective formal revision of sealed proposals to achieve best and final offer
- Negotiation of contract terms on a confidential, fair, and equitable basis
- Most advantageous award



Enhancements

 Ensure that focus areas match eligible community needs and address funding gaps, where allowable

Promote Equity

- Expand notification efforts to increase number of new respondents (outreach to privately funded homeless service providers, faith-based community)
- Review specifications in detail to ensure there are no unnecessary barriers that will eliminate small and diverse respondents

Enhancements

- Emphasize Collaboration
 - Encourage service providers to implement applicable best practices through partnerships
 - Will strengthen the accuracy of performance data and proven results
- Fund catalytic projects that will bolster service capacity by introducing a new/pilot program, improved existing services, and implementation of other successful program models

Additional Considerations

- Increase evaluation committee to a minimum of five (5) members with no more than nine (9)
- Consider new ways for relevant commissions (ex. Citizen Homeless Commission, Community Development Commission, etc.) to be involved in the process

Tentative Timeline

- September 14-30:
 - Publish Advertisement
 - Pre-Proposal Conference
- Early October:
 - Oral Presentations & Evaluations
- October 16:
 - Human & Social Needs briefing
- October 25:
 - City Council consideration/approval



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