

Park and Recreation Dept Project Forecast

January 2018 - June 2018

Dept.	Project Name	Bid Date	Forecast Date Description	Type	Construction Estimate
PKR	Timberglen Trail	1/31/2018	Trail from Timberglen Park to Barry Barker Park	RFB	\$ 1,475,000
PKR	Moss Glen Park	2/28/2018	Site Improvements-accessible playground, perimeter park trail with exercise stations, and irrigated tree plantings.	RFB	\$ 200,000
PKR	Northaven Trail Phase II-A	2/28/2018	Trail from Preston Road to Midway Road	RFB	\$ 898,000
PKR	Dallas Zoo Facilities Development	3/31/2018	Parking Improvement	RFB	\$ 137,000
PKR	White Rock Hills Park	4/30/2018	Site Improvements, loop trail, exercise stations, site amenities	RFB	\$ 2,551,000
PKR	Trinity Strand Trail Phase 2	6/30/2018	Medical District Extension of the Trinity Strand Trail, connecting to a New Parkland Hospital and the Medical District via the existing DART light rail corridor - from IH35 at Oak Lawn Avenue to the Inwood DART Station	RFCSP	\$ 1,032,000