

Project	Project Type	Amount	Schedule	Project Manager

Planned DWU Pipeline Replacement Projects

Water and Wastewater Replacements FY 17/18 - Pkg 1	Construction of Water and Wastewater pipelines and appurtenances. Approx 21,000 LF of water and wastewater mains and roadway repair.	\$8 - \$10M	Advertise June 2017	Rishi Bhattarai
Elm Fork Transmission Pipeline - Walnut Hill Ln to Bachman Plant	Construction of approximately 10,800 LF of 72" Water Transmission Main	\$13 - \$15M	Advertise June 2017	Erick Steitle
Water and Wastewater Replacements FY 17/18 - Pkg 2	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	\$8 - \$10M	Advertise Late Summer 2017	Kevin Cannon
Bryan Street/Pacific & Ledbetter Water Mains	Construction of approximately 4,200 LF of 16" and 36" water pipelines	\$5 - \$7M	Advertise Late Summer 2017	Erick Steitle
Water and Wastewater Replacements FY 17/18 - Pkg 3	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	\$8 - \$10M	Advertise Late Summer/Fall 2017	Rishi Bhattarai
Hickory Creek Water and Wastewater Replacements	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	\$7 - \$9M	Advertise Fall 2017	Joe Felipe
Ash Creek Wastewater Project	Construction of Peak Flow Storage and CIPP Rehabilitation of Existing 39" wastewater interceptor for SSO reduction.	\$4 - \$6M	Advertise Fall 2017	Erick Steitle
Water and Wastewater Replacements FY 17/18 - Pkg 4	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	\$8 - \$10M	Advertise Fall 2017	James Wellington
Cathodic Protection Improvements for Water Transmission Mains	Test Stations, Pipe Bonding, Rectifiers, and Pipe Bonding for 54-96" Pipe	\$1 - \$2M	Advertise Late 2017	James Wellington
Water and Wastewater Replacements FY 17/18 - Pkg 5	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	\$8 - \$10M	Advertise Late 2017	Joe Felipe
East Bank Diversion Pipeline	Construction of approximately 7,300 LF of 48" wastewater pipeline and 1400 LF of 90" Horseshoe CIPP	\$6 - \$8M	Advertise Late 2017/Early 2018	Erick Steitle
Water and Wastewater Small Service Installations, Main Replacements, Main Extensions & Emergency Replacements	Construction of Water and Wastewater small service installations, pipelines and appurtenances. Approx 20,000 LF of water and wastewater mains and roadway repair.	\$6 - \$8M	Advertise Early 2018	Kevin Cannon

Soutside Wastewater Interceptors - Rehabilitation	Rehabilitation of approximately 17,000 LF of 54" to 120" wastewater interceptor (construction may be phased)	Approx. \$35M	Advertise Early 2018	Kevin Cannon
Water and Wastewater Replacements FY 17/18 - Pkg 6	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	\$8 - \$10M	Advertise Spring 2018	Anthony Parker
Elm Fork Transmission Pipeline (North) - Farmers Branch to Elm Fork Plant	Construction of approximately 22,500 LF of 72" Water Transmission Main	\$25 - \$30M	Advertise Spring/Summer 2018	Erick Steitle
Paving Repair Contract #9	Pavement repairs associated with main breaks and operational repairs of water and wastewater pipelines. 2-3 year master agreement with DWU.	\$12 - 14M	Advertise Spring/Summer 2018	Joe Felipe
EB Interceptor - Inwood to Continental (Phase 1)	Construction of approximately 7,200 LF of 84" and 96" wastewater interceptor	\$12 - \$14M	Advertise Summer 2018	Rishi Bhattarai
McKamy Branch Wastewater Improvements	Construction of approximately 20,000 LF of wastewater pipelines (various sizes)	\$9 - \$10M	Advertise Summer 2018	Melvin Machayo

Water and Wastewater Replacements FY 18/19 - Pkg 1	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	\$8 - \$10M	Advertise Summer 2018	Kevin Cannon
Water and Wastewater Replacements FY 18/19 - Pkg 2	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	\$8 - \$10M	Advertise Late Summer 2018	Joe Felipe
Water and Wastewater Replacements FY 18/19 - Pkg 3	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	\$8 - \$10M	Advertise Fall 2018	James Wellington
Water and Wastewater Replacements FY 18/19 - Pkg 4	Construction of Water and Wastewater pipelines and appurtenances. Approx 30,000 LF of water and wastewater mains and roadway repair.	\$8 - \$10M	Advertise Late 2018	TBD
Wastewater Interceptor Rehab/Replacements FY 18/19	Rehab/replacement of 36 - 54" wastewater interceptor	\$9 - \$11M	Advertise Spring 2019	Joe Felipe/Rishi Bhattarai
EB Interceptor - Inwood to Continental (Phase 2)	Construction of approximately 11,000 LF of 72" wastewater interceptor	\$18 - \$20M	Advertise Spring 2019	Rishi Bhattarai
Bent Tree Interceptor	Construction of approximately 3,700 LF of 24" wastewater interceptor	\$7 - \$9M	Advertise Summer 2019	Rishi Bhattarai

Planned Water Facility Construction Projects

White Rock Dam Rehabilitation	Minor civil and structural improvements at White Rock Dam.	\$0.8 - 1M	Advertise Winter 2017	Kimberlie Brashear
East Side Residuals Off-Site Lagoon Cleaning	Cleaning and solids disposal of off-site sludge lagoons.	\$9 - 11M	Advertise Spring 2018	Kimberlie Brashear
Garland Road Water Tank Rehabilitation	Rehabilitate aging Garland Road Water Tank.	2.5 - 3M	Advertise Spring 2018	Rick Zohne
Bachman Sludge Lagoon 1 and 2 Cleaning	Cleaning and solids disposal of sludge lagoons.	\$6 - 8M	Advertise Summer 2018	Rick Zohne
Bachman Dam Spillway Rehabilitation	TWM, DWU, Parks and Aviation feasibility study underway.	\$4 - 6M	Advertise Winter 2018	Kimberlie Brashear
Jim Miller Pump Station Electrical/Mechanical Rehab	Rehabilitation of pumps, valves, electrical and instrumentation.	\$23 - 25M	Advertise Winter 2018	James McQuery
Ozone Faciliities Major Rehabilitation	Construction of design of rehabilitation of the ozone facilities. Improvements at all three plants.	\$20 - 22M	Advertise Spring 2019	Kimberlie Brashear
Raw Water Facilities Major Rehab	Major maintenance at raw water facilities in multiple counties including civil, structural, mechanical, electrical and instrumentation	\$11 - 13M	Advertise Spring 2019	Rick Zohne
East Side Residuals Off-Site Lagoon Improvements	Civil and mechanical improvements at off-site sludge lagoons.	\$7 - 8M	Advertise Spring 2019	Kimberlie Brashear
Walcrest Pump Station Landscaping	Landscape installation - trees and plants at pump station and parkway.	\$1 - 1.5M	Advertise Spring 2019	Eva Gorgi

East Side Residuals On-Site Lagoon Cleaning	Cleaning and solids disposal for on-site sludge lagoons.	\$23 - 26M	Advertise Fall 2019	Kimberlie Brashear
---	--	------------	---------------------	--------------------

Planned Water Facility Engineering Projects

East Side Water Treatment Plant Major Rehab	Review, recommendations and design of chosen projects for civil, mechanical, structural and associated items.	\$0.8 - 1M	Advertise Fall 2017	Kimberlie Brashear
Ozone Facilities Major Rehabilitation	Design of recommendations from ozone facilities study. Improvements at all three plants.	\$4.5 - 5.5M	Advertise Spring 2018	Kimberlie Brashear
New Water Supply Pipeline Alternative Analysis and Alignment Study	An analysis and alignment feasibility study based on Long Range Water Supply recommendations.	\$1.5 - 3M	Advertise Spring 2018	James McQuery
East Side Residuals On-Site Lagoon Cleaning	Design of cleaning and partial rehabilitation of on-site lagoons.	\$1.5 - 2.5M	Advertise Spring 2018	Kimberlie Brashear
East Side Residuals Handling Improvements	Design of improvements to implement segregation of waste streams and other changes to solids handling.	\$1.5 - 2.5M	Advertise Spring 2018	Kimberlie Brashear
Beltwood Pump Station	Design of Beltwood Pump Station	\$3 - 5M	Advertise Winter 2019	Rick Zohne

Planned Wastewater Facility Construction Projects				
Peak Flow Basins Improvements	Southside Wastewater Treatment Plant Improvements	\$10-\$12M	Advertise Fall 2017	Leslie Castillo
Major Maintenance	Central Wastewater Treatment Plant	\$9-\$10M	Advertise Spring 2018	Dan Nolen
Activated Sludge Complex A Improvements	Central Wastewater Treatment Plant	\$12-\$15M	Advertise Spring 2019	TBD
Cadiz Pump Station Decommissioning	Cadiz Pump Station	\$8-\$10M	Advertise Fall 2019	Dan Nolen
Planned Engineering Services Construction Projects				
Activated Sludge Complex A Improvements	Central Wastewater Treatment Plant	\$1.5M	Advertise Fall 2017	TBD
SCADA Upgrades	Southside Wastewater Treatment Plant Improvements	\$2.5-\$3M	Advertise Fall 2018	TBD
Storm Water Facilities Improvements	Southside Wastewater Treatment Plant Improvements	\$2.0M	Advertise Fall 2018	Leslie Castillo