

CITY OF DALLAS DALLAS AIRPORT SYSTEM FY2018 and FY2019 AVIATION PROJECT PLANS

PROJECT DESCRIPTION	SERVICE	ESTIMATED COST (in millions)	SCHEDULE
Fiscal Year 2018	SERVICE	(III IIIIIIIOIIS)	SCHEDOLL
DAS Architectural & Engineering Consulting On			
Call Services Roster	Design	Maximum \$0.5 Per Project	Advertise March 2018
DAL Security Controls Enhancement	Construction	\$2.5 - \$3	Advertise April 2018
DAL Airfield Pavement Evaluation	Design	\$1.5 - \$2	Advertise June 2018
DAL Miscellaneous Storm Water Drainage Improvements	Construction	\$0.5 - \$0.8	Advertise June 2018
Dallas Vertiport Fuel System	Design/Build	\$0.5 - \$1	Advertise July 2018
DAL Taxi Queuing Lot	Construction	\$1 - \$1.5	Advertise July 2018
RBD Apron Improvement & Fuel Farm (Two Phases)	Construction	\$4 -\$5	Advertise July 2018 (Phase I)
Fiscal Year 2019			
DAL Build-out of Emergency Operations Center	Construction	\$0.25 - \$0.4	Advertise December 2018
DAL Rehabilitate Taxiway B (Phase III)	Construction	\$13-\$14	Advertise 2019
DAL Rehabilitate Taxiway B (Phase IV)	Construction	\$14-\$15	Advertise 2019
DAL Drainage Master Plan	Construction	\$10-\$10.5	Advertise 2019
DAL Entry Road Enhancements	Construction	\$4-\$5	Advertise 2019

03/14/2018 DAS-DALLAS AIRPORT SYSTEM DAL-LOVE FIELD AIRPORT RBD- DALLAS EXECUTIVE AIRPORT 49T-VERTIPORT