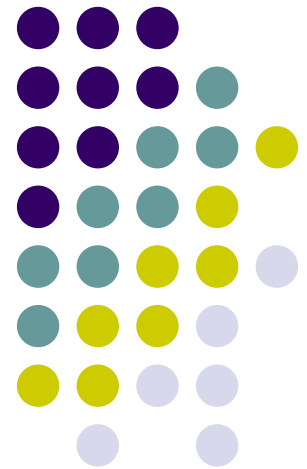


Trinity River Corridor Project Upcoming Activities for FY 2008

Trinity River Corridor Project Committee
December 4, 2007



Topics



- Great Trinity Forest Management Plan
- Lakes Design Update
- EIS Schedules
- Water Resources Development Act (WRDA)
- Economic Development
- Design and Construction in 2008

Great Trinity Forest Management Plan

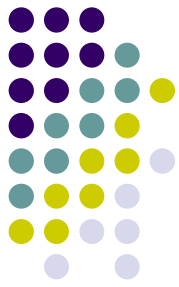


- “Instruction Manual” for the forest for the next 100 years
- Document will include year-by-year activities, including annual costs for budgeting purposes

Wednesday night at Janie C. Turner Recreation Center

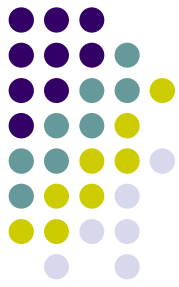


Great Trinity Forest Management Plan



- 2 Stakeholder meetings have been held to date
- After draft is complete (Spring 2008), another series of meetings will be held in the communities

Lakes Design Update



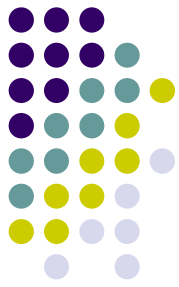
- Detailed design of Fast Track Overlook is underway, with a construction completion by end of 2008
- Design of floodway preparation is underway
 - Utility relocations (construction could begin in late 2008, early 2009)
 - Bridge pier protection (construction could begin in late 2008)
 - River relocation (construction after EIS is complete in 2009)
 - Stormwater outfall extensions & structures (construction in conjunction with river relocation)
- Branding initiative
 - Development of potential logos for the project
 - Presentation scheduled for TRCPC in January/February 2008

Environmental Impact Statements Schedules



- Trinity Parkway EIS
 - Supplemental Draft EIS delivered to local agencies (City, Corps, TxDOT) on 11/7/07
 - Agency reviews complete in March 2008
 - Public Comment period for SDEIS begins March 2008, with Public Hearing in May 2008
 - Final EIS expected in December 2008
 - Record of Decision expected in April 2009

Environmental Impact Statements Schedules



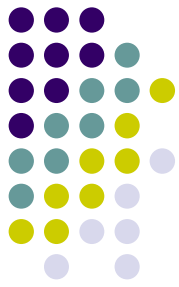
- Dallas Floodway EIS
 - Draft EIS scheduled for release to the public July 2008
 - Final EIS scheduled for release to the public October 2008
 - Record of Decision expected in April 2009

Water Resources Development Act (WRDA)



- WRDA bill just recently passed authorized a cooperative project between the City of Dallas and the Corps for \$459 million to construct:
 - Balanced Vision Plan
 - Interior Drainage Improvements
- Authorization does:
 - Secure Corps participation in recreational features that may not otherwise have been included in their project (at 65/35 share)
 - Simplify the Corps' EIS process by identifying the Balanced Vision Plan as the locally preferred plan
- Authorization does not:
 - Provide funding for Corps' share; they will continue receiving annual appropriations from Congress
 - Provide funding for City's share; that will come from bond funds or private donations

Water Resources Development Act (WRDA)



- **Total WRDA Allocation**

- Interior Drainage **\$265 Million**
- Balanced Vision Plan **\$194 Million**
- Total \$459 Million**

- **Cost Sharing:**

- Corps Cost (65%): **\$298 Million**
- City of Dallas Cost (35%): **\$161 Million**

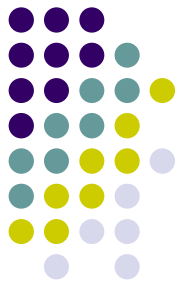
- **City currently has the funding to cover our share from 1998 and 2006 Bond Funds**

Planning and Economic Development Initiatives



- Council action on rezoning of two sites (old Alford Warehouse site, west side of MHH Bridge site)
- Complete the rezoning studies for Mixmaster Riverside, Cedars West, LaBajada/Los Altos and Oak Cliff Gateway areas
- Renaming of Industrial Blvd.
- Selection of five more study areas for review and possible rezoning
- Seek out developer interest for southern Dallas

Design and Construction 2008



- Flood Protection
 - Complete lower chain of wetlands
 - Begin construction of upper chain of wetlands
 - Complete Dallas Floodway Final EIS
 - Complete design for Elm Fork Flood Improvements
- Recreation
 - Begin detailed design on IH-20 Gateway Park, Rochester Park enhancements, Soccer complex, Texas Horse Park
 - Begin construction on Moore Gateway Park, Standing Wave, Buckeye Trail, Fast Track Overlook, Forest Trails

Design and Construction 2008



- Environmental Mitigation
 - Complete Great Trinity Forest Management Plan
 - Continue land acquisition
- Transportation
 - NTTA to release Parkway Supplemental Draft EIS and Final EIS
 - TxDOT to begin construction on Margaret Hunt Hill Bridge approach spans
 - City to begin construction on Beckley/Commerce intersection improvements
 - TxDOT to begin construction on IH-30 Bridge