

DALLAS POLICE ACADEMY

Academy Lease Basic and In-Service Training



June 4, 2007

Current Training Academy

In-Service and Basic 5310 Red Bird Center Drive

Building: 31,050 sq ft approx

Land: 12.7 acres

Built: July 1, 1990 (Temporary)



Current Status

- ❑ Training needs have outgrown facility:

Increase in number of recruit classes per year

Length of Academy

Additional In-Service Training Requirements:

- Increase State Mandated Training
 - i.e. Racial Profiling, CIT, Cultural Diversity
- Increase in Required Federal Training
 - i.e. NIMS, ICS, TCIC/NCIC
- Increase in Required Civilian Training
 - i.e. NCIC/TCIC, Customer Service, Safety
- Increase in Personnel

Police Personnel

Responsible for Training

Officers:	<u>1990</u> 2755	<u>2007</u> 3071
Civilians:	0*	598
TOTAL:	2755	3669
Additional personnel:	914	
Increase of:	34%	

* Not responsible for providing training to civilians

Training Hours

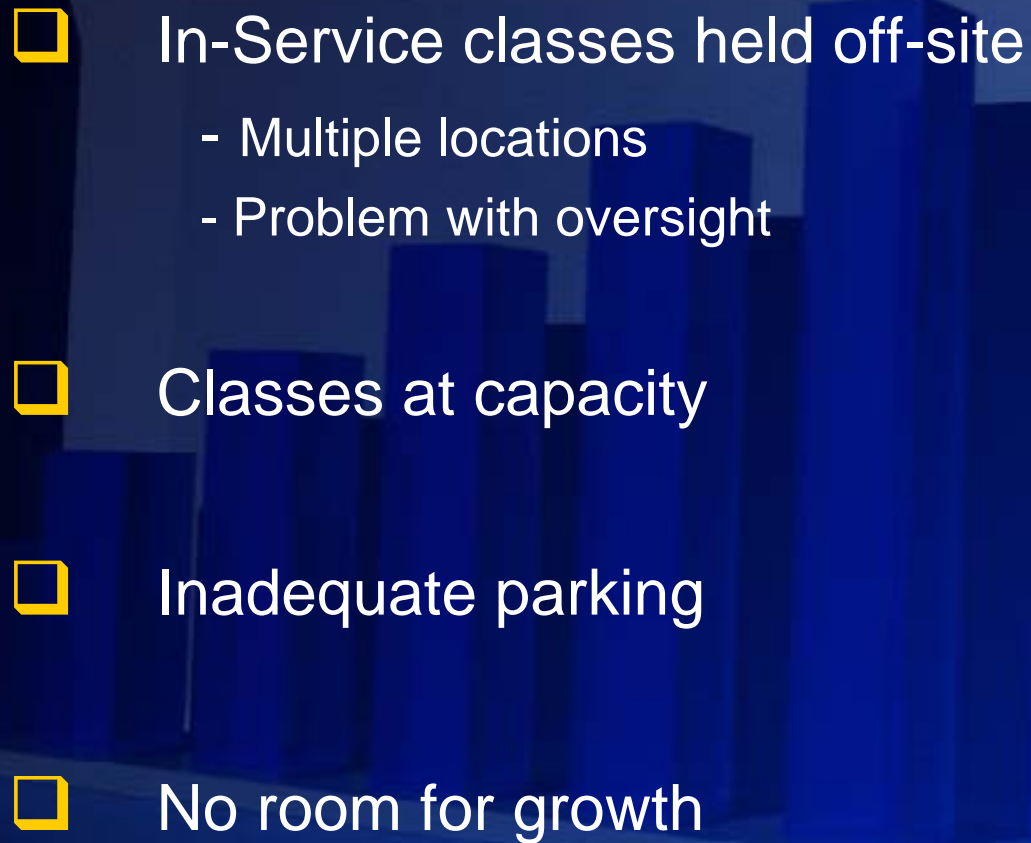
	<u>1990</u>	<u>2007</u>
Officers:		
Recruits:	1000 hrs	1298 hrs
In-Service:	40 hrs	40 hrs
Civilians:	0* hrs	16+ hrs
TOTAL:	1040 hrs	1354 +hrs
Additional hrs:		
Recruits:	298 hrs	
In-Service:	0**	
Civilians:	16+ hrs	

Overall Increase 30+%

* Not responsible for providing training to civilians

** TCLEOSE remained same. Increase in Federal mandated training.

Current Status

- 
- ❑ In-Service classes held off-site
 - Multiple locations
 - Problem with oversight
 - ❑ Classes at capacity
 - ❑ Inadequate parking
 - ❑ No room for growth

Recommendation

- ❑ Continue lease of current Academy at 5310 Red Bird Center Drive with additional space for In-Service Training Academy



Additional Space

In-Service Training Academy 5610 Red Bird Center Drive

Building: 15,680 sq ft approx



5610 Red Bird Center Drive

In-Service Training Academy

Building: 15,680 sq ft approx

Proposed Monthly Rental Amounts:

August 1, 2007 – July 31, 2008	\$15,235.73
August 1, 2008 – July 31, 2009	\$15,562.40
August 1, 2009 – July 31, 2010	\$15,941.33
August 1, 2010 – July 31, 2011	\$16,346.40
August 1, 2011 – July 31, 2012	\$16,816.80

5610 Red Bird Center Drive

In-Service Training Academy

Building: 15,680 sq ft approx

Term Total: \$958,831.92



5310 Red Bird Center Drive

Basic Training Academy

Building: 31,050 sq ft approx

Proposed Monthly Rental Amounts:

August 1, 2007 – July 31, 2008	\$31,517.00
August 1, 2008 – July 31, 2009	\$32,810.75
August 1, 2009 – July 31, 2010	\$34,104.50
August 1, 2010 – July 31, 2011	\$35,398.25
August 1, 2011 – July 31, 2012	\$36,692.00

5310 Red Bird Center Drive

Basic Training Academy

Building: 31,050 sq ft approx

Term Total: \$2,587,517.45



5310 and 5610 Red Bird Center Drive

Basic and In-Service Academy 46,730 sq ft

- ❑ In-Service Training will relocate 5610 Red Bird Center Drive
 - All In-Service classes and personnel
- ❑ Basic Training will remain 5310 Red Bird Ctr. Dr.
- ❑ Build out to specifications for In-Service Training Academy
- ❑ Share resources with Basic Training Academy
 - i.e. PVOC Track, Computer Lab, DT equipment, copiers, etc.

5610 Red Bird Center Drive

In-Service Training Academy

Additional Items for In-Service Academy



<input type="checkbox"/> Furniture*	\$ 69,378
<input type="checkbox"/> Multimedia Supplies Data projectors, screens, computers, speakers, and installation*	\$ 39,130
<input type="checkbox"/> Internet Connections/ Phone Service	\$ 24,147
Total	\$ 132,655

* Can be covered by grant funds

5610 Red Bird Center Drive In-Service Training Academy

Term of Lease Costs

Term of Lease
(2007 -2012)

\$ 3,546,349

Additional Supplies

\$ 132,655

Total

\$ 3,679,004



QUESTIONS