

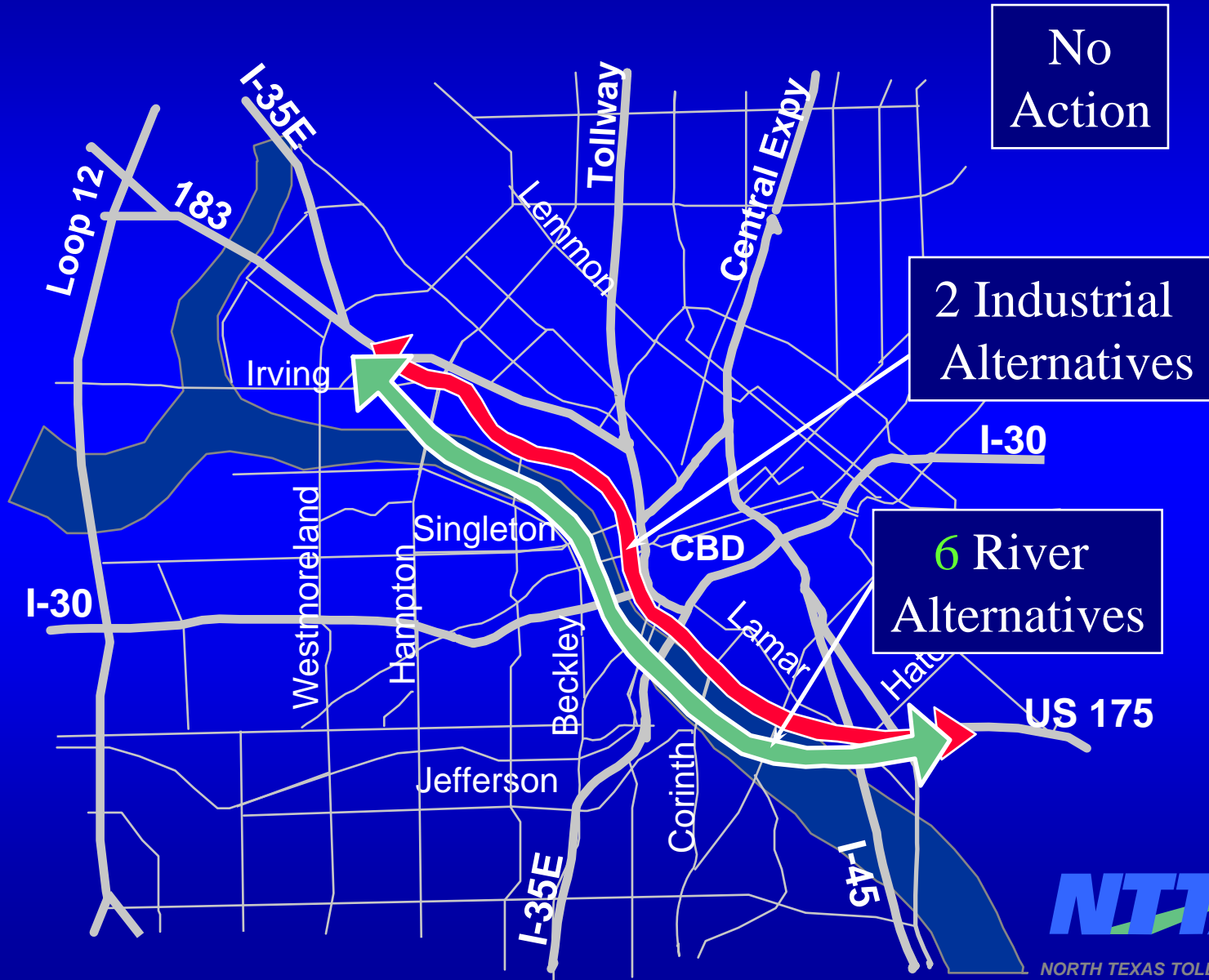
Trinity Parkway

Additional Work Effort for Trinity Parkway Supplemental Draft EIS



Trinity River Committee
April 16, 2007 Briefing

Alternatives in the SDEIS



Roadway Alternatives



2A - Industrial Elevated



2B - Industrial At-Grade



3A - Combined Pky. Original



3B/C - Combined Pky. Modified



4/B - Split Parkway Riverside



5 - Split Parkway Landside

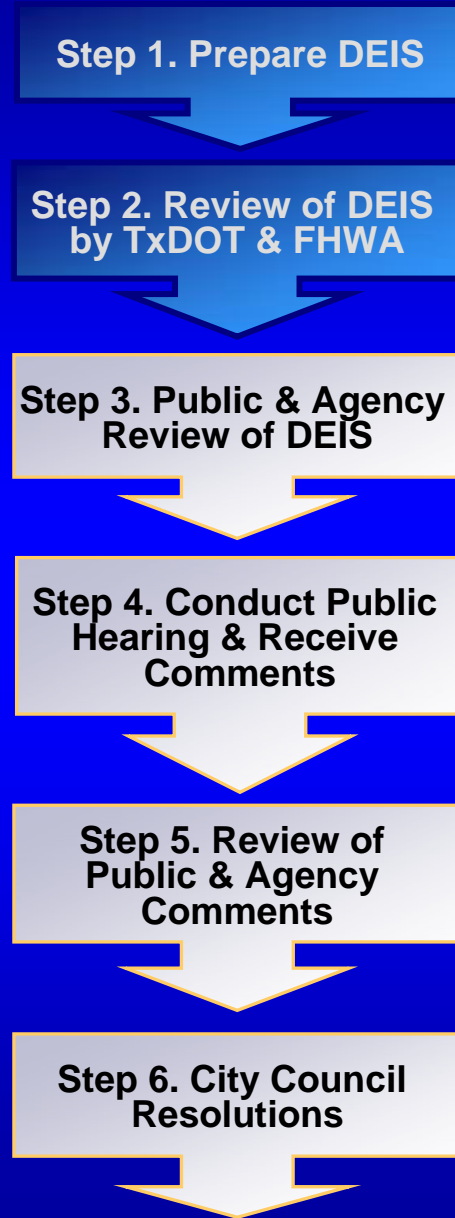
Presentation Topics

- I. Historical Framework
- II. Overview of Environmental / Schematic Study Costs to Date
- III. Guidelines under development to Monitor Total Project Costs
- IV. Project Timeline

I. Historical Framework

- Decision Process
- Milestones Accomplished to date

Steps to Selecting a Preferred Alternative



1. Prepare DEIS (Draft Environmental Impact Statement).
2. Review of DEIS by TxDOT and FHWA. TxDOT and FHWA approve DEIS for public and agency review.
3. The DEIS is sent to local, state, and federal resource agencies for a minimum 45 days review and comment period. February 11, 2005, the document is also made available to elected officials and the public for review and comment. (Dallas City Council and NTTA Board receives DEIS.)
4. March 29, 2005 Public Hearing is conducted to solicit comment on DEIS.
5. Staff and City Councils reviewed agency and public comments received. Comment Period expired April 8, 2005.
6. Dallas City Council resolution in support of Alternative 3B executed April 13, 2005.

Steps to Selecting a Preferred Alternative



7. NTTA Board of Directors conditional resolution in support of locally preferred Alternative 3B executed April 20, 2005.
8. The Subsequent NEPA Document / Final EIS is prepared to address comments received and document the modification of the Alternative 3B design schematic. Additional Public Hearing targeted for 3rd Quarter 2007. Dallas City Council and NTTA Board will be asked to reconfirm or modify their recommendation of the locally preferred alternative.
9. Release of approved Final EIS and design schematic by TxDOT and FHWA.
10. Assuming satisfactory resolution of environmental and policy issues, an alternative is selected and identified in the Final Environmental Impact Statement, FHWA issues a Record of Decision (ROD), targeted for the 4th Quarter 2008.

Accomplishments to Date

- 2nd, 3rd 4th quarters of 2005 – series of meetings between FHWA, USACE, City of Dallas, NTTA, EPA, NCTCOG, TxDOT to discuss and resolve USACE comments on DEIS.
- February 2006 – 1st edition of SDEIS forwarded to resource agencies for review.
- July 2006 – 2nd edition of SDEIS forwarded to resource agencies for review.
- October 2006 – review comments received from resource agencies.

Accomplishments to Date

- November 2006 – USACE, City of Dallas Flood Control Division office discuss O&M issues.
- December 2006 – possible alignment shift of 3B considered.
- February 2007 – Washington, DC meeting between USACE, FHWA, NTTA
- March 5 – 7, 2007 – Lakes Design charrette
- March 12, 2007 – briefing / tour for FHWA Division Administrator Janet Brown
- April 13, 2007 – interagency geo-tech meeting

II. Overview of Environmental / Schematic Study Costs to Date



Project Study Costs to Date

- November 18, 1998
 - By Resolution No. 983382, Dallas City Council authorizes \$5.0 million for environmental studies
 - Scope – Develop DEIS / schematic, evaluate No-Build and 4 Alternative toll road routes, ultimate 8 / 6 lanes, 55 mph
- January 25, 2004
 - Combined alternative modified to 6 / 4 lane configuration

Project Study Costs to Date

- April 27, 2005
 - By Resolution No. 051377, Dallas City Council authorized \$2.0 million for additional studies needed based upon comments received on DEIS.
 - Scope – Hydraulic modeling, schematic refinement and analysis, additional NEPA documentation (archeological, hydraulics, et. al.)

Project Study Costs to Date

- Second Quarter 2007
 - Pending Supplemental Agreement No. 3 – estimated at \$1.5 million
 - Scope – incorporate 2030 demographic data set, additional, federally required NEPA analysis (Mobile Source Air Toxics, Indirect Effects Analysis), additional geo-technical surveys and analysis, modification of Alt 3B.

II. Overview of Environmental / Schematic Study Costs to Date

Date	Description	Amount (\$ millions)	Comment
11/18/98	Contract Authorization	\$ 5.0	Original funding
01/25/04	Addition of Alt 3B	\$0.0	6 /4 lanes
04/25/05	Authorization for SDEIS	\$2.0	Additional Studies
Pending	Authorization for H&H, Geo-tech, NEPA	\$1.5	Additional studies



III. Guidelines Under development to Monitor Total Project Costs

- Used by FHWA to monitor major projects, which meet one or more of the following criteria:
 - Projects with an estimated total cost exceeding \$500 million.
 - Projects that have a high level of public or congressional attention
 - Projects that have extraordinary implications for the national transportation system.

Future Financial Plan to Monitor Project Study Costs

- A comprehensive Financial Plan
 - Required after Environmental Clearance
 - Entails Project's cost estimate and revenue structure
- Goal – provide reasonable assurance that sufficient financial resources are available to implement and complete project
- Independent Validation of Cost Estimate
 - Updated annually and / or when cost increase more than 5%, schedule slippage of 6 months or significant scope change

IV. Project Study Target Milestones

- *Environmental Clearance*
 - *3rd Quarter 2007 – release Supplemental DEIS*
 - *2nd Quarter 2008 – release Final Environmental Impact Statement*
 - *4th Quarter 2008 – Record of Decision*
- *Design – 2009 through 2012*
- *Construction – 2010 through 2013*
- *Open to Traffic - 2013*

Trinity River Corridor Project Office

– Staff Recommendation:

- *The development of the Trinity Parkway's Environmental Impact Statement and Schematic is gaining momentum, as evidenced by the intense interagency coordination which has occurred since the March 2005 release of the DEIS.*
- *To support and sustained the interagency work effort, additional funding is needed.*
- *Staff recommends your approval of the \$1.5 million, for Council action of April 25, 2007.*



QUESTIONS & ANSWERS

