



RTC Sustainable Development Funding Program Call for Projects

Council Transportation and Environment
Committee

Prepared by

Public Works and Transportation
Transportation Programs – Planning

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Purpose of Briefing

- Review the RTC Sustainable Development Program call for projects
- Review City selection process identify projects recommended for submission to NCTCOG
- Review project selection schedule
- Request Committee endorsement of recommended projects



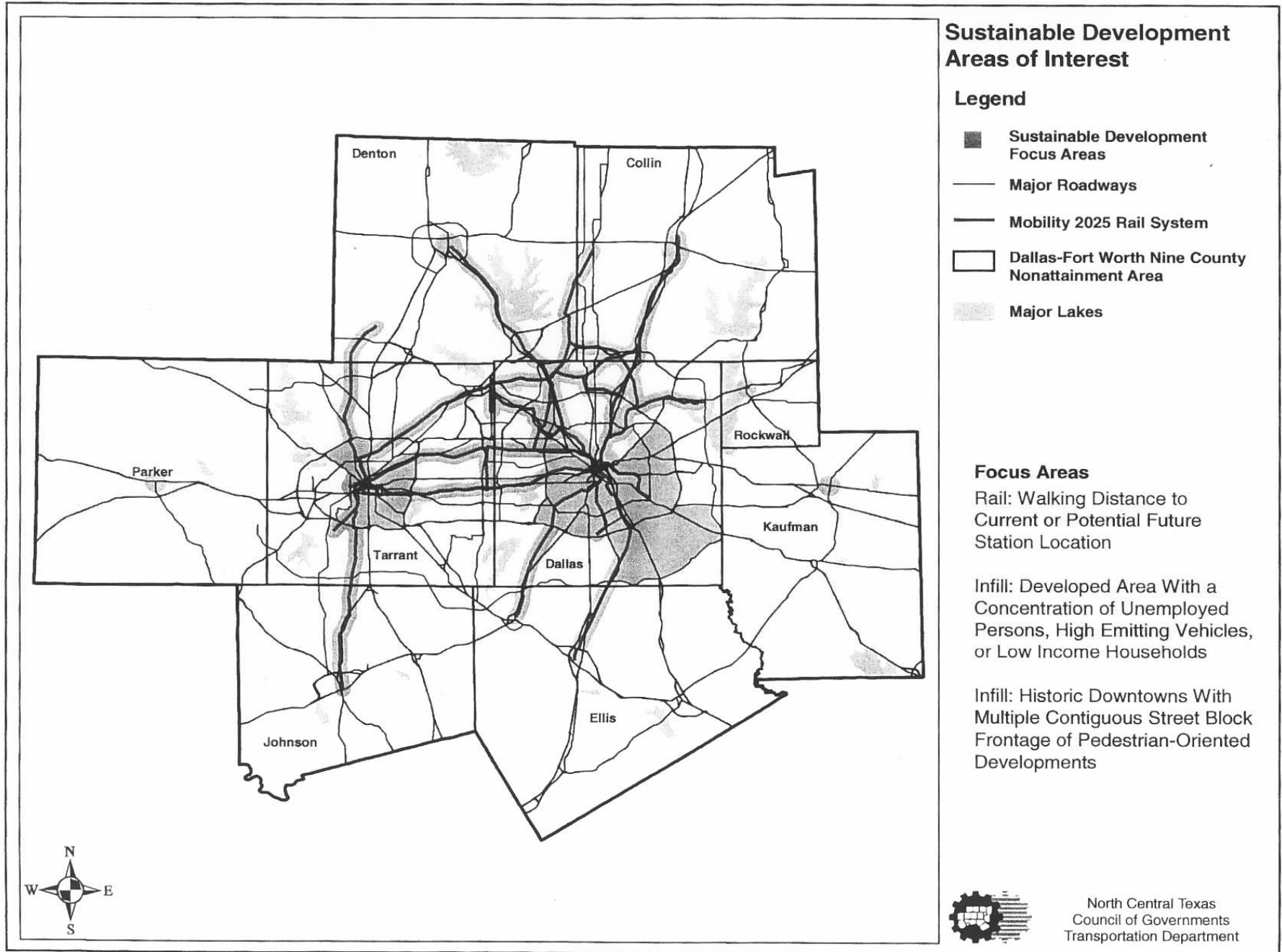
Sustainable Development Projects and Programs

- The Sustainable Development Program is intended to promote development types that reduce the overall demand for transportation infrastructure
- The RTC allocated \$40.61 million for the 2005 Sustainable Development Call for Projects -- \$28.02 available in the Eastern Subregion that includes Dallas



Sustainable Development Projects and Programs

- Funding goals:
 - Rail: walking distance to current or potential future station location
 - Infill: developed area with a concentration of unemployed persons, high emitting vehicles, or low income households
 - Infill: historic downtowns with multiple contiguous street block frontage of pedestrian-oriented developments
- Projects located in “Areas of Interest”



North Central Texas
Council of Governments
Transportation Department



Sustainable Development Projects and Programs

- Funding provided for:
 - Transportation Infrastructure
 - Planning Programs
 - Land Banking
- Funding
 - Each public agency limited to \$28.02 million in total project sponsorships
 - 80% RTC and 20% local



Transportation Infrastructure

Rules for Sustainable Development Call for Projects

- No individual infrastructure project can exceed \$7 million
- Zoning must be in place by 1/20/06
- Letter of support from active private-sector partner is required
- Public agency support is required
- Improvements must be related to mobility
- Council resolution endorsing selected projects is due within 90 days of RTC decision



Planning Programs

Rules for Sustainable Development Call for Projects

- No individual planning project can exceed \$300,000
- Planning effort must develop a foundation necessary for a future project to be eligible for a Sustainable Development call for projects
- No private sector partner is required



Land Banking

Rules for Sustainable Development Call for Projects

- Land banking is intended to provide a mechanism to acquire/assemble property for a sustainable type development in the future especially near transit
- No more than 20% of available funding will be allocated to land banking projects
- No individual land banking project can exceed \$8.1 million
- Individual meetings will be required with land banking applicants after 1/20/06
- No private sector partner is required
- Council resolution endorsing selected projects is due within 90 days of RTC decision



Project Development Process

- Interdepartmental committee set up to guide project development process
- RFPs developed for each funding category to solicit proposals from the private sector
- Proposals reviewed and ranked according to established criteria to facilitate selection of recommended projects
- Committee recommendations completed and applicants notified of results



Project Development Schedule

- TEC briefed on S.D. Program 9/26/05
- NCTCOG issued call for projects 10/17/05
- City Request for Proposals released 11/16/05
- City Pre-Proposal conference 11/29/05
- Proposals due to City 12/12/05
- Recommended selections released 1/5/06
- TEC briefing on recommendations 1/9/06
- Nominations due to NCTCOG 1/20/06



Interdepartmental Committee

- The interdepartmental committee included representatives from the following departments:
 - Public Works and Transportation
 - Economic Development
 - Development Services (Planning)
 - Housing
 - Park and Recreation
 - Trinity Project Office



Results of RFP Process

- City received a total of 26 proposals:
 - Infrastructure: 11 proposals received and 8 recommended
 - Planning: 10 proposals received and 7 recommended
 - Land Banking: 5 proposals received and 2 recommended
- Committee coordinated with DART on their project review
- Committee developed five additional planning studies for submission



Committee Recommendations

Transportation Infrastructure – See Attachment 1

1. Cityville at Southwestern Medical (FirstWorthing)
2. Fiji-Compton (Sphinx Development Corp.)
3. Hall Street Plaza (Central Dallas CDC)
4. Midtown Central (Prescott)
5. Cityville at Carlisle (FirstWorthing)
6. Mockingbird Plaza (FirstWorthing)
7. Design District (Trinity Association)
8. Woodall Rodgers Pedestrian Deck (WR Park Foundation and Real Estate Council)

Note: Projects are listed from first to last within this category according to the Interdepartmental Committee's evaluation



Committee Recommendations

Planning Programs – See Attachment 1

1. West Dallas (West Dallas Chamber)
2. Deep Ellum (Deep Ellum Foundation)
3. Corinth Corridor (Sphinx Development Corp.)
4. Main Street District (Downtown Partnership)
5. Illinois Station (TOD Urban)
6. Midtown/Central/University (Prescott)
7. Forest Heights (Forest Heights CDC)

Note: Projects are listed from first to last within this category according to the Interdepartmental Committee's evaluation



Committee Recommendations

Planning Programs – See Attachment 1

- Lancaster-Kiest Corridor (City)
- University of North Texas Campus Area (City)
- Westmoreland Transit Center Station (City)
- Hatcher Corridor (City)
- Southport Intermodal Industrial Area (City)

Note: Projects were not ranked by the Interdepartmental Committee



Committee Recommendations

Land Banking – See Attachment 1

1. Fiji-Compton (Sphinx Development Corp.)
2. Frazier Area (Foundation for Community Empowerment)

Note: Projects are listed from first to last within this category according to the Interdepartmental Committee's evaluation



Recommendations Summary

Category	Projects	Funding
Transportation Infrastructure	8	\$23.69 million
Planning Programs	12	\$1.67 million
Land Banking	2	\$2.63 million
Total	22	\$27.99 million



DART Recommendations

- DART staff has indicated that they will recommend the following projects:
 - Park Lane Transit Station Connections (Harvest Partners) – Infrastructure Improvement
 - Design District Transit Connection (Lawson) – Infrastructure Improvement
 - Lake Highlands Transit Station – Land Banking (Overhead Door site)



Project Selection Schedule

- Nominations due to NCTCOG 1/20/06
- NCTCOG Public Meetings 1/25-26/06
- STTC (Technical Committee) reviews
draft NCTCOG recommendations 2/24/06
- RTC action on final project
recommendations 4/13/06
- Council resolution supporting selections 6/28/06