



Dallas County 2005 Major Capital Improvement Program Call for Projects

Council Transportation and
Telecommunications Committee

Prepared by

Public Works and Transportation

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Purpose of Briefing

- Announce the 4th Dallas County Major Capital Improvement Program (MCIP) Call for Projects
- Review program and previous calls for projects
- Discuss schedule for approval and submission of projects



Dallas County “Pay-as-You-Go”

Major Capital Improvement Program (MCIP)

- In FY 1999-2000 Dallas County replaced its bond-financed infrastructure approach with a “programmed” Major Capital Improvement Program (MCIP)
- Project selection takes place about every two years – 1999, 2001, 2003, 2005
- County funding available for 2005 Call for Projects is approximately \$75 million
- Projects selected in the 2005 Call would be constructed in 2011-13



1999 Call for Projects

Dallas County Major Capital Improvement Program

- Dallas County selected projects for its first “Call” in December 1999
- Eleven Dallas projects were selected with a total value of \$22 M (Appendix A)
- City’s share for these projects was provided in the 2003 Bond Program



2001 Call for Projects

Dallas County Major Capital Improvement Program

- Dallas County selected projects for its second “Call” in January 2001
- Nine Dallas projects were selected with a total value of \$34 M (Appendix B)
- City’s share for these projects was partially provided in the 2003 Bond Program – remainder will be funded in the next bond program



2003 Call for Projects

Dallas County Major Capital Improvement Program

- Dallas County selected projects for its third “Call” in October 2004
- Fifteen Dallas projects were selected with a total value of \$96 M (Appendix C)
- City’s share will be provided in a future Bond Program



Historical Trends

Dallas County MCIP Funding Approved Since 1999 Call for Projects

- County MCIP funding approved to-date: \$233.3 million
- City of Dallas has been approved for \$99.6 million in County funding – about 43% of the available funding (up from 34% through the 2nd call for projects)
- City of Dallas accounts for about 50% of the land area and population of Dallas County



Project Scoring and Ranking

Evaluation System Established by Dallas County

- Minimum level of local participation is 50%
- Ten criteria / Each worth ten points:
 - Functional classification
 - Traffic volume growth
 - Travel desire
 - Accident rate
 - Air quality/Energy conservation
 - Sustainable development/redevelopment
 - Intermodal/Multimodal/Social mobility
 - Speed delay
 - Traffic volume
 - Benefit-cost ratio



Project Recommendations

Basis for Future Staff Recommendations for 2005 Call for Projects

- Projects identified on the Needs Inventory
- Projects identified by Councilmember and/or through community meetings
- Dallas County emphasis on “regional” thoroughfares



Estimated Schedule

- Kick-off workshop 2/3/2005
- Submission to Dallas County 8/2005
- Preliminary County evaluation 3/2006
- City review and comment 3/2006
- Final County ranking 5/2006
- Commissioner's selection 8/2006

1999 Approved Projects

First Call for Projects Under Dallas County MCIP

- IH 35 (NW Hwy to Storey) – new 2-lane frontage road (on hold)
- Hillcrest (NW Hwy to Royal) – left turn improvements (complete)
- Mockingbird (W. Lawther to E. Lawther) – pedestrian bridge (under construction)
- Skillman/Audelia (Whitehurst to Adleta) – roadway improvement with TXDOT project at LBJ (in design)
- Clark (Danieldale to Couch) – new 6-lane thoroughfare (substantially complete)
- Cockrell Hill (IH 30 to LaReunion) – new 4-lane thoroughfare (complete)

1999 Approved Projects

First Call for Projects Under Dallas County MCIP (continued)

- Fair Park Link (Hall to Exposition) – construction funding for Phase 2 of new 5-lane thoroughfare (to be cancelled and reprogrammed)
- Linfield (SH 310 to Illinois) – new 6-lane thoroughfare (near start of construction)
- Routh (Ross to US 75) – new 6-lane thoroughfare (combined with DART SE-1)
- Jim Miller (Elam to Loop 12) – partial reconstruction of existing thoroughfare (under construction)
- Dolphin (Haskell to IH 30) – reconstruction of existing 4-lane roadway (in design)

2001 Approved Projects

Second Call for Projects Under Dallas County MCIP

- Preston (Mimosa to N. of Royal) – reconstruction of existing 6-lane pavement (in design)
- Royal (Webb Chapel to Marquis) – reconstruction of existing 6-lane pavement (in design)
- La Prada (Larry to Millmar) – reconstruction of existing 4-lane pavement (in design)
- Industrial (South of IH 30 to North of Commerce) – reconstruction of existing 6-lane pavement (in design)
- Live Oak (Liberty to Peak) – reconstruction of existing 6-lane pavement (in design)

2001 Approved Projects

Second Call for Projects Under Dallas County MCIP (continued)

- Martin Luther King (North of Trinity River to Gould) – reconstruction of existing 5-lane pavement (near start of construction)
- Singleton (Chalk Hill to East of Peoria) – reconstruction of existing 6-lane pavement (in design)
- Ledbetter Extension (Mountain Creek to Merrifield) – new 3-lane thoroughfare (1/2 of ultimate 6 lanes) (in design)
- Commerce and Elm (Industrial to Central) – Resurfacing (complete)

2003 Approved Projects

Third Call for Projects Under Dallas County MCIP

- Northwest Corridor Participation w/DART (Love Field)
- IH 635 (Luna to US 75) – Design and right of way participation
- Loop 12 (Spur 408 to IH 35) – Right of way and utilities share for TXDOT project
- Walnut Hill (Malibu to Luna) – 3 lanes of new 6 lane thoroughfare
- Preston Road (Park Lane to Mimosa) – reconstruction of 6 lane thoroughfare
- Alpha Road (Noel to Preston) – widen thoroughfare from 4 to 6 lanes

2003 Approved Projects

Third Call for Projects Under Dallas County MCIP

- IH 635 (US 75 to IH 30) – design and right of way participation
- Southeast Corridor Participation w/DART (Love Field)
- NW Highway (W. Lawther to Buckner) – amenities for TXDOT bridge project
- LaPrada (Millmar to Motley) – reconstruction of pavement
- LaPrada (Oates to Larry) – reconstruction of pavement
- Cockrell Hill (LaReunion to Singleton) – new 4 lane thoroughfare

2003 Approved Projects

Third Call for Projects Under Dallas County MCIP

- Bonnie View (Langdon to Wintergreen) - 3 lanes of new 6 lane thoroughfare
- Merrifield (Grady Niblo to S. of Kiest) – new 2 lane roadway w/roundabouts
- SH 183 (IH 35 to Elm Fork) - Right of way and utilities share for TXDOT project