

RESULT = Economy

TOTAL =

\$440,179,427

	Service No.	Bid Number	Bid Name	Adopted Price	Running
1	1.1.6	CES001	Convention Center Debt Service Payment	\$24,744,830	\$415,434,597
2	1.1.7	CES002	Dallas Convention Center	\$32,023,929	\$383,410,668
3	1.1.9	CES003	Department Support-CCT	\$3,905,444	\$379,505,224
4	1.1.11	CES004	Reunion Arena	\$1,765,714	\$377,739,510
5	1.1.8	CES005	Dallas Farmers Market	\$1,635,452	\$376,104,058
6	1.1.10	CES006	Office of Special Events	\$243,162	\$375,860,896
7	1.1.12	CES007	Union Station	\$622,871	\$375,238,025
8	1.1.13	DEV001	Department Support - Development Services (GF & Enterprise)	\$2,822,625	\$372,415,400
9	1.1.20	DEV002	Field Inspection of Private Development Construction Sites	\$7,394,099	\$365,021,301
10	1.1.19	DEV003	Express Plan Construction Review	\$1,325,929	\$363,695,372
11	1.1.21	DEV004	General Expenses and Debt Service	\$2,877,385	\$360,817,987
12	1.1.16	DEV005	Construction Plan Review & Permitting	\$4,064,111	\$356,753,876
13	1.1.23	DEV006	Private Development Infrastructure Inspect.	\$207,797	\$356,546,079
14	1.1.22	DEV007	GIS Mapping for Private Development	\$704,924	\$355,841,155
15	1.1.24	DEV008	Private Development Records & Archival Lib.	\$956,451	\$354,884,704
16	1.1.18	DEV009	Customer Service Initiatives	\$966,166	\$353,918,538
17	1.1.27	DEV010	Subdivision Plat Review	\$606,163	\$353,312,375
18	1.1.25	DEV012	Private Development Survey	\$263,058	\$353,049,317
19	1.1.27	DEV013	Zoning	\$905,078	\$352,144,239
20	1.1.18	DEV016	Engineering Review for Private Development	\$848,788	\$351,295,451
21	1.1.14	DEV017-GF	Forward Dallas Comprehensive Plan Implementation	\$480,667	\$350,814,784
22	1.1.15	DEV022-GF	Real Estate Services for Private Development	\$429,617	\$350,385,167
24	1.1.29	DFD015	Fire Safety Inspections for Construction Projects (Reimbursed)	(\$10,534)	\$350,395,701
25	1.1.51	DWU001	Water Production & Delivery	\$99,793,280	\$250,602,421
26	1.1.49	DWU006	Water Capital Funding	\$222,328,346	\$28,274,075
27	1.1.52	DWU008	Water Utilities Capital Program Management	\$13,644,449	\$14,629,626
28	1.1.28	EBS007	Dallas Arts District Garage	\$871,170	\$13,758,456
29	1.1.35	ECO001-2	Business Development	\$900,234	\$12,858,222
30	1.1.37	ECO002-2	Downtown Initiatives	\$682,508	\$12,175,714
31	1.1.42	ECO003-2	The Area Redevelopment Group	\$114,494	\$12,061,220
32	1.1.41	ECO004-2	Small Business Initiatives-Southern Dallas Focus	\$384,399	\$11,676,821
33	1.1.40	ECO005-2	International Business Development	\$416,169	\$11,260,652
34	1.1.36	ECO005B	World Affairs Council & Protocol	\$233,005	\$11,027,647
35	1.1.38	ECO006-2	Research and Information Division	\$611,546	\$10,416,101
36	1.1.39	ECO009	Inland Port Development	\$171,463	\$10,244,638
37	1.1.42	ECO014-2	University of North Texas-Dallas Campus (Reimbursed)	\$0	\$10,244,638
38	1.1.34	HOU001	Urban Land Bank Demonstration Program	\$190,232	\$10,054,406
39	1.1.43	PKR002	Operations and Maintenance of Fair Park	\$6,604,221	\$3,450,185
40	1.1.43	PKR051	Operation and maintenance of Cotton Bowl (funded within PKR002)	\$0	\$3,450,185
41	1.1.4	POM003	Surety Support Program for City Contracts	\$30,630	\$3,419,555
42	1.1.2	POM010	Community Outreach Liaison Program	\$135,216	\$3,284,339
43	1.1.5	POM012	Vendor Recruitment/Education	\$179,632	\$3,104,707
44	1.1.46	PWT008	Capital Program Planning and Implementation-City Facilities/Architectural Services	\$319,131	\$2,785,576

RESULT = Economy

TOTAL =

\$440,179,427

	Service No.	Bid Number	Bid Name	Adopted Price	Running
45	1.1.45	PWT028	Parking Management-Meter/Lot Operations, Enforcement, Ticket Processing/Collections, Adjudication, and Customer Service	\$2,052,346	\$733,230
46	1.1.44	PWT036	Floodplain Management	\$38,145	\$695,085
47	1.1.47	PWT038	Regulation and Enforcement for For Hire Transportation	\$695,085	\$0
48	1.1.48	PWT041	Tax-Increment Financing and Urban Redevelopment (Reimbursed)	\$0	\$0
49		DEV017A-GF	DISD & City of Dallas Demographic Coordinatior	\$100,000	(\$100,000)
50		DEV022A-GF	Real Estate Support for Kiosk & News racks program	\$158,237	(\$258,237)
51		ECO009A	Inland Port Development	\$137,864	(\$396,101)
52		ECO011-2	Film Industry Attraction Program	\$148,731	(\$544,832)
53		EHS102	Food Establishment Plans Permitting	\$237,639	(\$782,471)
54		HOU004	Transit Oriented Redevelopment Program	\$5,000,000	(\$5,782,471)
55		HOU005	Northern Sector Multifamily Redevelopment	\$5,000,000	(\$10,782,471)
56		OCA014	Bishop Arts District Destination	\$30,000	(\$10,812,471)
57		PKR027	Enhanced Maintenance/Restoration Program for Fair Park	\$1,126,526	(\$11,938,997)
58		PKR036	Enhanced Fair Park Fountains	\$213,077	(\$12,152,074)
59		PKR037	Enhanced Fair Park Shuttle and Ambassador Program	\$155,120	(\$12,307,194)
60		PKR038	Enhanced Security at Fair Park	\$350,000	(\$12,657,194)
61		PKR039	Enhanced Color Bed Program	\$86,852	(\$12,744,046)
62		PKR041	Fair Park Special Events Promotions - Enhancement	\$412,909	(\$13,156,955)
63		POM011	Dallas Alliance For Business Development	\$46,732	(\$13,203,687)
64		PWT028-A	Additional Enforcement Officers in Parking Management-Meter/Lot Operations	\$301,153	(\$13,504,840)

RESULT = Mobility

TOTAL = \$87,633,686

Line	Service No.	Bid Number	Bid Name	Adopted Price	Running
1	1.2.1	AVI001	Airport Capital Construction and Debt Service	\$8,004,968	\$79,628,718
2	1.2.6	AVI002	Airport Operations	\$2,225,804	\$77,402,914
3	1.2.7	AVI005	Airport Parking	\$412,000	\$76,990,914
4	1.2.4	AVI006	Airport Field Maintenance	\$2,095,748	\$74,895,166
5	1.2.8	AVI008	Airport Terminal Maintenance	\$7,589,176	\$67,305,990
6	1.2.2	AVI009	Airport Custodial Maintenance	\$1,258,196	\$66,047,794
7	1.2.3	AVI010	Dallas Executive Airport	\$825,495	\$65,222,299
8	1.2.5	AVI011	Dallas Heliport	\$164,503	\$65,057,796
9	1.2.9	EBS010	Bullington Truck Terminal & Pedestrian Way Operation	\$254,068	\$64,803,728
10	1.2.18	PWT001	Signal Maintenance Operations/Emergency Response	\$1,384,006	\$63,419,722
11	1.2.17	PWT003	Signal Construction Operations	\$3,558,377	\$59,861,345
12	1.2.26	PWT004	Traffic Sign Maintenance/Emergency Response	\$900,426	\$58,960,919
13	1.2.25	PWT005	Traffic Sign Fabrication	\$395,527	\$58,565,392
14	1.2.11	PWT006	Capital Program Implementation - Aviation Facilities (Reimbursed)	\$0	\$58,565,392
15	1.2.16	PWT007	Capital Planning and Implementation	\$2,373,060	\$56,192,332
16	1.2.13	PWT015	Interagency Partnership Project Planning and Implementation	\$290,222	\$55,902,110
17	1.2.27	PWT016	Transportation Planning	\$658,959	\$55,243,151
18	1.2.22	PWT018	Street Cut Permit and Public Right-of-Way Construction Oversight	\$483,699	\$54,759,452
19	1.2.12	PWT019	District Engineering/Traffic-Signal Design & Inspection	\$1,200,416	\$53,559,036
20	1.2.24	PWT022	Traffic Safety Inspection of Public and Private Construction Sites	\$84,834	\$53,474,202
21	1.2.15	PWT025	Pavement Markings	\$1,131,397	\$52,342,805
22	1.2.23	PWT027	Traffic Operations Inventory Management	\$90,921	\$52,251,884
23	1.2.14	PWT030	Pavement Management (data collection and analysis for maintenance treatment recommendations)	\$482,520	\$51,769,364
24	1.2.19	PWT032	Signal Optimizations, Computerization of Signals, Intelligent Transportation Systems	\$768,136	\$51,001,228
25	1.2.21	PWT033	Enhancement-Signal Optimizations, Computerization of Signals, Intelligent Transportation Systems (Signal Timing and Loop Detector Repairs in various parts of the city)	\$219,565	\$50,781,663
26	1.2.20	PWT034	Enhancement-Signal Optimizations, Computerization of Signals, Intelligent Transportation Systems (Signal Timing and Loop Detector Repairs in north Dallas and Downtown)	\$100,640	\$50,681,023
27	1.2.10	SL01	Street Lighting	\$18,548,081	\$32,132,942
28	1.2.30	STS001	Street/Alley Repair & Maintenance	\$19,008,703	\$13,124,239
29	1.2.28	STS002	Routine and Preventive Maintenance (pothole repairs and level ups, inlet cleaning, guardrail repair, drainage, litter and illegal dumping, unimproved street and alley repairs, shoulder grading, and mowing of surplus and floodway areas)	\$7,687,402	\$5,436,837
30	1.2.29	STS003	Contracted Maintenance Services (median mowing, street sweeping, litter removal, and street sealing)	\$5,436,837	\$0
31		PKR035	Fair Park Wayfinding Signage Program	\$25,000	(\$25,000)
32		PKR044	Enhanced Maintenance of Fair Park Streets and Sidewalks	\$140,000	(\$165,000)
33		PWT002	Enhancement-Signal Maintenance Operations/Emergency Response (Bucket Truck Personnel)	\$191,503	(\$356,503)
34		PWT021	Enhancement-Transportation Engineering/Traffic-Signal Design & Inspection (GIS Analyst)	\$45,669	(\$402,172)
35		PWT026	Enhancement-Pavement Markings	\$904,754	(\$1,306,926)

RESULT = Mobility

TOTAL = \$87,633,686

Line	Service No.	Bid Number	Bid Name	Adopted Price	Running
36		PWT035	Enhancement-Signal Optimizations, Computerization of Signals, Intelligent Transportation Systems (Citywide Communications Network - Planning and Feasibility Study)	\$75,000	(\$1,381,926)
37		SL01-A	Street Lighting - Enhanced 530 new Pedestrian Lighting for FY 06-07	\$100,000	(\$1,481,926)

RESULT = Natural Resources

TOTAL =

\$155,233,113

Line	Service No.	Bid Number	Bid Name	Adopted Price	Running
1	1.3.1	ATT002	Environmental Team	\$257,028	\$154,976,085
2	1.3.19	DWU002	Wastewater Collection	\$15,333,528	\$139,642,557
3	1.3.20	DWU003	Wastewater Treatment	\$48,366,040	\$91,276,517
4	1.3.21	DWU009	Water Conservation	\$3,615,555	\$87,660,962
5	1.3.2	EHS301	Air Quality Compliance	\$73,165	\$87,587,797
6	1.3.3	EHS302	Ambient Air Quality Monitoring	\$72,838	\$87,514,959
7	1.3.6	OEQ002	Environmental Management System	\$424,668	\$87,090,291
8	1.3.5	OEQ005	Environmental Inspections of City Facilities (Reimbursed)	\$0	\$87,090,291
9	1.3.8	OEQ006	Non-Hazardous Spill Response & Reporting (Reimbursed)	\$0	\$87,090,291
10	1.3.7	OEQ007	Environmental Outreach	\$103,270	\$86,987,021
11	1.3.4	OEQ009	Air Quality Improvements	\$89,651	\$86,897,370
12	1.3.9	PKR033	City Forester	\$49,990	\$86,847,380
13	1.3.10	PKR047	Dallas Zoo Environmental Compliance Team	\$99,633	\$86,747,747
14	1.3.12	PWT017	Storm Water Management (Reimbursed)	\$0	\$86,747,747
15	1.3.11	PWT024	New: Environmental Management	\$97,819	\$86,649,928
16	1.3.14	SAN001	Department Support - Sanitation Services	\$7,777,053	\$78,872,875
17	1.3.16	SAN002	Residential Refuse Collection	\$27,484,809	\$51,388,066
18	1.3.15	SAN003	Landfill Services	\$13,115,074	\$38,272,992
19	1.3.13	SAN004	City Facilities Refuse Services	\$653,326	\$37,619,666
20	1.3.17	SAN006	Waste Diversion Service	\$8,664,260	\$28,955,406
21	1.3.18	SDM001	Storm Water Drainage Management (SDM) Fund	\$28,955,406	\$0
22		OEQ011	Urban Heat Island Effect	\$35,000	(\$35,000)
23		PKR017	Urban Forestry Services Phase II- Enhanced	\$1,003,213	(\$1,038,213)
24		PWT011	Joppa Neighborhood Green Building Pilot Project	\$600,000	(\$1,638,213)
25		PWT031	Turtle Creek Pilot Project	\$727,903	(\$2,366,116)

RESULT = Neighborhoods

TOTAL = \$42,647,210

Line	Service No.	Bid Number	Bid Name	Adopted Price	Running
1	2.4.1	ATT003	Community Prosecution	\$1,607,004	\$41,040,206
	2.4.25	ATT003/PWT	Contract Management for Demolition of Structures Ordered by Judicial Warrants	\$76,489	\$40,963,717
2	2.4.4	CCS001	Neighborhood Code Compliance Services	\$10,822,893	\$30,140,824
3	2.4.3	CCS002	Multi Tenant Code Inspection Program	\$2,653,140	\$27,487,684
4	2.4.7	CCS003	Relocation Assistance	\$204,509	\$27,283,175
5	2.4.5	CCS004	Neighborhood Nuisance Abatement (Mow Clean Operations)	\$3,843,421	\$23,439,754
6	2.4.2	CCS006	Dallas Animal Services	\$5,328,358	\$18,111,396
8	2.4.6	CCS007	Reduction of services requests and services provided for 3 specific Service Requests (Loose Animals, Dead Animals, and High Weeds)	\$53,382	\$18,058,014
9	2.4.21	CTJ002	Civil Adjudication Court (Civil Court for code violations)	\$321,430	\$17,736,584
10	2.4.22	CTJ003	Community Court (Reimbursed)	\$0	\$17,736,584
11	2.4.8	CTS003	Illegal Dump Team - Criminal Investigations and Arrests	\$516,561	\$17,220,023
12	2.4.11	DEV014	Rental Inspection Program	\$374,841	\$16,845,182
13	2.4.10	DEV015	Board of Adjustment & Code Amendments	\$315,177	\$16,530,005
14	2.4.9	DEV019-GF	Neighborhood Planning & Preservation	\$724,008	\$15,805,997
15	2.4.12	EBS006	Major Maintenance Planning, Design & Construction Program	\$1,281,305	\$14,524,692
16	2.4.23	ECO007-2	South Dallas/Fair Park Neighborhood Development Fund (reimbursed)	\$0	\$14,524,692
17	2.4.16	EHS607	Environmental Assessments	\$640,464	\$13,884,228
18	2.4.14	EHS614	Community Centers Programs, Marketing & Events (Special Events at Community Centers)	\$288,518	\$13,595,710
19	2.4.15	EHS619	Community Centers Property Management and Administration	\$593,140	\$13,002,570
20	2.4.19	HOU002	People Helping People-Volunteer Home Repair	\$1,040,932	\$11,961,638
21	2.4.24	PKR006	Athletic Field and Reservations Office	\$471,193	\$11,490,445
23	2.4.26	SAN005	Animal Collection Services	\$483,675	\$11,006,770
24	2.4.27	SAN007	Brush/Bulk Waste Removal Service	\$11,006,770	\$0
25	2.4.13	EHS801	Utility Pay Stations (Community Business Centers-Privatize with no cost to the City)	\$0	\$0
26		CCS004-A	Mow Clean Program	\$150,000	(\$150,000)
27		DEV024	Neighborhood Communications	\$127,250	(\$277,250)
28		EHS401	Single Room Occupancy Housing Development Project	\$3,000,000	(\$3,277,250)
29		OCA010	Bath House Cultural Center Neighborhood Outreach/Community Liaison Program	\$48,188	(\$3,325,438)

RESULT = Culture, Recreation, and Education

TOTAL = \$ 98,460,256

Line	Service No.	Bid Number	Bid Name	Adopted Price	Running
1	2.5.1	EBS011	Thanksgiving Square Support	\$318,629	\$98,141,627
2	2.5.2	EHS633	Senior Employment Initiative Contract	\$38,672	\$98,102,955
3	2.5.3	LIB001	Neighborhood Branch Library Services	\$15,309,060	\$82,793,895
4	2.5.4	LIB002	Central Library & Research Support	\$10,686,422	\$72,107,473
5	2.5.5	LIB004	Multicultural Library Services	\$966,426	\$71,141,047
6	2.5.7	OCA004	Cultural Services Contracts Program	\$5,116,529	\$66,024,518
7	2.5.8	OCA006	Neighborhood Cultural Touring Program	\$361,982	\$65,662,536
8	2.5.9	OCA007	Public Art for Dallas: A Major Asset	\$294,731	\$65,367,805
9	2.5.6	OCA009	City Cultural Centers	\$2,851,347	\$62,516,458
10	2.5.14	PKR003	Dallas Zoo & Aquarium	\$14,855,866	\$47,660,592
11	2.5.18	PKR004	Park Grounds Maintenance Services	\$22,836,899	\$24,823,693
12	2.5.18	PKR050	Bachman and White Rock Lakes - Park Maintenance (Reimbursed)	\$0	\$24,823,693
13	2.5.19	PKR005	Golf, Tennis & Concession Facility Management	\$3,253,263	\$21,570,430
14	2.5.17	PKR007	Parks Capital Program Implementation & Development	\$1,011,185	\$20,559,245
15	2.5.15	PKR009	Recreation Center Services	\$12,974,699	\$7,584,546
16	2.5.16	PKR010	Outreach & Partnership for Youth Recreation	\$1,120,882	\$6,463,664
17	2.5.13	PKR011	Aquatic Services	\$920,842	\$5,542,822
18	2.5.11	PKR012	Therapeutic Recreation & Community Service	\$920,479	\$4,622,343
19	2.5.12	PKR014	Botanical Agency & Recreation Facilities Partnership	\$1,172,221	\$3,450,122
20	2.5.10	WRR001	Municipal Radio Broadcasting Classical Music	\$3,450,122	\$0
21		OCA003	Cultural Fund Development Manager	\$62,351	(\$62,351)
22		LIB007	TEENZone After School Programs	\$64,508	(\$126,859)
23		PKR032	Recreation Strategic Marketing Program	\$300,000	(\$426,859)
24		PKR019	Zoo Early Reading & Success in School Program	\$81,300	(\$508,159)
25		PKR040	Fair Park Enhanced Marketing Program	\$108,000	(\$616,159)
26		OCA005	Dallas Arts Partners / Support for Wallace Grant	\$252,209	(\$868,368)

RESULT = Health and Dignity

TOTAL =

\$10,818,772

Line	Service No.	Bid Number	Bid Name	Adopted Price	Running
1	2.6.16	EHS504	Senior Transportation Services	\$75,000	\$10,743,772
2	2.6.2	EHS603	Community Centers Social Services & Support Program	\$578,121	\$10,165,651
3	2.6.7	EHS604	Emergency Social Services Contract	\$80,000	\$10,085,651
4	2.6.18	EHS610	Health Surveillance Systems	\$104,059	\$9,981,592
5	2.6.9	EHS611	Health Authority	\$10,000	\$9,971,592
6	2.6.6	EHS612	Dental Health Services	\$675,000	\$9,296,592
7	2.6.10	EHS615	HIV/AIDS Prevention and Education	\$250,000	\$9,046,592
8	2.6.8	EHS618	Food Protection and Education	\$1,935,877	\$7,110,715
9	2.6.17	EHS620	Substance Abuse Treatment Contracts	\$375,000	\$6,735,715
10	2.6.1	EHS622	Childcare Contract	\$31,000	\$6,704,715
11	2.6.14	EHS623	Immunization Services	\$1,395,642	\$5,309,073
12	2.6.3	EHS625	Community Preventive Health Services	\$2,298,755	\$3,010,318
13	2.6.16	EHS629	Senior Services	\$645,496	\$2,364,822
14	2.6.11	EHS634	Homeless Housing Services	\$273,191	\$2,091,631
15	2.6.13	EHS635	Homeless Services Administration	\$233,769	\$1,857,862
16	2.6.5	EHS636	Day Resource Center	\$1,204,745	\$653,117
17	2.6.4	EHS701	Crisis Assistance	\$354,589	\$298,528
18	2.6.12	EHS702	Homeless Outreach	\$107,304	\$191,224
19	2.6.19	No Bid	Supplemental Nutrition Program for Women, Infants and Children	\$0	#REF!
20	2.6.15	EHS703	Project Reconnect / Ex-offender Reentry Program	\$191,224	#REF!
21		DFD016	Critical Incident Stress Management Team	\$10,100	\$181,124
22		EHS626	Child Health Services Contract	\$62,000	\$119,124
					\$119,124

RESULT = Safety

TOTAL = \$587,537,339

Line	Service No.	Bid Number	Bid Name	Adopted Price	Running
1	3.7.3	ATT004	Criminal Law and Prosecution	\$1,596,608	\$585,940,731
2	3.7.2	AVI003	Love Field DPD Security	\$4,694,982	\$581,245,749
3	3.7.1	AVI004	Dallas Fire-Rescue ARFF	\$4,403,870	\$576,841,879
4	3.7.23	CTJ001	Municipal Judges / Cases Docketed	\$1,369,843	\$575,472,036
5	3.7.22	CTJ004	Municipal Court Security	\$417,217	\$575,054,819
6	3.7.9	CTS001	Municipal Court Services	\$10,554,539	\$564,500,280
7	3.7.7	CTS002	City Detention Center	\$1,140,487	\$563,359,793
8	3.7.8	CTS004	Lew Sterrett Jail Contract	\$7,076,096	\$556,283,697
9	3.7.4	CVS003	Civil Service Test Analysis/Development & Validation	\$444,820	\$555,838,877
10	3.7.5	CVS004	Civil Service Applicant Processing for Uniformed Employee.	\$384,266	\$555,454,611
11	3.7.6	CVS006	Fire Applicant-Physical Abilities Test	\$51,897	\$555,402,714
12	3.7.15	DFD001	Fire Emergency Operations Response	\$119,490,486	\$435,912,228
13	3.7.14	DFD002	Emergency Medical Services	\$32,100,830	\$403,811,398
14	3.7.12	DFD003	Fire Dispatch	\$3,983,951	\$399,827,447
15	3.7.11	DFD004	911 Communication Center	\$3,919,784	\$395,907,663
16	3.7.19	DFD005	Fire Prevention Education & Inspection	\$4,958,256	\$390,949,407
17	3.7.18	DFD006	Arson & Fire Investigation	\$2,843,518	\$388,105,889
18	3.7.17	DFD007	Fire Recruit Training & Recruiting	\$1,492,921	\$386,612,968
19	3.7.16	DFD008	Fire Vehicle Maintenance & Station Supply	\$12,257,891	\$374,355,077
20	3.7.13	DFD009	Fire-Rescue Support Services	\$3,296,702	\$371,058,375
21	3.7.21	DFD013	Fire-Rescue Dept Wellness Fitness Program	\$1,204,438	\$369,853,937
22	3.7.20	DFD014	Fire Rescue Computer Assisted Dispatch	\$645,575	\$369,208,362
23	3.7.32 3.7.44 3.7.47	DPD001	Police Patrol	\$176,727,270	\$192,481,092
24	3.7.38 3.7.39 3.7.41 3.7.48	DPD002	Police Criminal Investigations	\$52,355,814	\$140,125,278
25	3.7.29 3.7.30 3.7.50 3.7.56	DPD003	Police Information Management	\$21,338,444	\$118,786,834
26	3.7.31 3.7.40 3.7.42 3.7.52	DPD004	Police Special Investigations	\$19,610,797	\$99,176,037
27	3.7.27 3.7.35 3.7.49 3.7.58	DPD005	Police Property/Asset Management	\$12,244,753	\$86,931,284
28	3.7.36 3.7.46 3.7.55 3.7.57	DPD006	Police Special Operations	\$28,978,309	\$57,952,975
29	3.7.26 3.7.51	DPD007	Police Personnel Development	\$27,249,274	\$30,703,701

RESULT = Safety

TOTAL = \$587,537,339

Line	Service No.	Bid Number	Bid Name	Adopted Price	Running
30	3.7.34 3.7.53 3.7.54	DPD008	Police School Support/Youth Programs	\$3,602,983	\$27,100,718
31	3.7.33 3.7.37 3.7.43	DPD009	Police Professional Standards	\$10,395,857	\$16,704,861
32	3.7.28 3.7.45 3.7.59	DPD010	Police Community Outreach/Neighborhood Relations	\$5,838,738	\$10,866,123
33	3.7.25	DPD011	Police Department Support	\$4,561,567	\$6,304,556
34	3.7.10	EBS012	Security Services for City Facilities	\$3,053,235	\$3,251,321
35	3.7.18	OEM001	Emergency Management Operations	\$694,678	\$2,556,643
36	3.7.60	PWT029	Automated Red Light Running Enforcement-parking Adjudication Support	\$2,556,643	\$0
37	3.7.61	STS004	Flood Protection (Reimbursed)	\$0	\$0
38		DFD002-A	Additional Front Line and Peak Demand Rescue Units	\$1,870,357	(\$1,870,357)
39		PKR018	Park Department Ambassador Program	\$300,748	(\$2,171,105)
40		PKR024	Security Cameras at Park Facilities	\$155,040	(\$2,326,145)
41		PKR025	Automated External Safety Defibrillators	\$128,000	(\$2,454,145)

RESULT = Government

TOTAL =

\$194,473,963

Line	Service No.	Bid Number	Bid Name	Adopted Price	Running
1	4.8.10	ATT001	CAO Legal Dept Support	\$1,395,004	\$193,078,959
2	4.8.11	ATT005	D/FW International Airport Legal Counsel	\$438,913	\$192,640,046
3	4.8.12	ATT006	General Counsel	\$3,366,040	\$189,274,006
4	4.8.13	ATT007	Litigation	\$4,062,368	\$185,211,638
5	4.8.14	AUD001	Audit	\$2,307,480	\$182,904,158
6	4.8.15	AUD002	Audit Dept. Support	\$414,174	\$182,489,984
7	4.8.1	AVI007	Aviation Dept Support	\$3,608,608	\$178,881,376
8	4.8.87	BMS001	Operating Division	\$790,381	\$178,090,995
9	4.8.69	BMS002	Capital Budget Division	\$336,104	\$177,754,891
10	4.8.78	BMS003	Debt Management	\$164,949	\$177,589,942
11	4.8.70	BMS004	Cash and Investments	\$398,492	\$177,191,450
12	4.8.94	BMS005	Utility Management	\$171,609	\$177,019,841
13	4.8.79	BMS006	Deferred Compensation	\$107,743	\$176,912,098
14	4.8.80	BMS007	Office of Financial Services - Department Support	\$599,485	\$176,312,613
15	4.8.68	BMS008	Boards and Commissions Liaison (Reimbursed)	\$0	\$176,312,613
16	4.8.73	BMS009	City Controller Administration Support	\$1,495,816	\$174,816,797
17	4.8.83	BMS010	Financial Reporting	\$689,826	\$174,126,971
18	4.8.90	BMS011	Reconciliations	\$31,399	\$174,095,572
19	4.8.88	BMS012	Payroll	\$938,947	\$173,156,625
20	4.8.67	BMS013	Accounts Payable	\$631,190	\$172,525,435
21	4.8.75	BMS014	Cost Accounting / Fixed Assets	\$291,475	\$172,233,960
22	4.8.92	BMS015	Special Collections Division	\$3,682,855	\$168,551,105
23	4.8.71	BMS016	Centralized Collection Unit	\$700,451	\$167,850,654
24	4.8.77	BMS018	Dallas County Tax Collection	\$529,435	\$167,321,219
25	4.8.76	BMS019	Dallas Central Appraisal District Contract	\$2,408,342	\$164,912,877
26	4.8.84	BMS010	Independent Audit	\$679,573	\$164,233,304
27	4.8.91	BMS020	Salary and Benefits Reserve	\$0	\$164,233,304
28	4.8.74	BMS021	Contingency Reserve	\$1,173,878	\$163,059,426
29	4.8.85	BMS022	Liability Reserve / Claims Funds	\$3,905,684	\$159,153,742
30	4.8.86	BMS024	Non-Departmental	\$17,943,477	\$141,210,265
31	4.8.72	BMS025	City Agenda Process	\$275,777	\$140,934,488
32	4.8.93	BMS101	Performance Measurement (Combined with BMS102)	\$0	\$140,934,488
33	4.8.93	BMS102	Service Area Coord. Team	\$899,615	\$140,034,873
34	4.8.93	BMS103	Quality Assurance/Customer Feedback	\$210,000	\$139,824,873
35	4.8.32	CCS005	Department Support - Code Compliance	\$1,144,176	\$138,680,697
36	4.8.17	CMO001	City Administration	\$2,381,428	\$136,299,269
37	4.8.19	CMO005	Intergovernmental/Legislative Services	\$130,885	\$136,168,384
38	4.8.18	CMO006	Intergovernmental/Fund Development	\$111,432	\$136,056,952
39	4.8.58	CTJ0005	Language Services	\$129,508	\$135,927,444
40	4.8.57	CTJ0006	Department Support - Judiciary	\$206,146	\$135,721,298
41	4.8.30	CVS001	Department Support-Civil Service	\$153,065	\$135,568,233
42	4.8.29	CVS002	Civil Service Administration./Employee Appeals	\$179,633	\$135,388,600
43	4.8.28	CVS005	Applicant Processing-Civilian	\$678,939	\$134,709,661
44	4.8.31	CVS007	Employee Criminal Background and Motor Vehicle Record Checks	\$45,283	\$134,664,378
45	4.8.34	DEV011	Inter-Governmental Coordination. and Agenda	\$176,859	\$134,487,519
46	4.8.33	DEV021	Real Estate Ser. for Public Use	\$181,618	\$134,305,901

RESULT = Government

TOTAL = \$194,473,963

Line	Service No.	Bid Number	Bid Name	Adopted Price	Running
47	4.8.47	DFD010	Water Customer Service (Reimbursed)	(\$336,650)	\$134,642,551
48	4.8.46	DFD011	311 Calltaking	\$984,499	\$133,658,052
49	4.8.108	DWU004	Water Utilities Customer Account Services.	\$16,125,130	\$117,532,922
50	4.8.104	DWU005	CIS Computer Services for Water	\$4,022,605	\$113,510,317
51	4.8.107	DWU007	Water Planning, Financial and Rate Services	\$2,721,925	\$110,788,392
52	4.8.105	DWU010	Water Departmental Support	\$1,664,057	\$109,124,335
53	4.8.109	DWU011	Water's Price of Doing Business	\$37,933,755	\$71,190,580
54	4.8.37	EBS001	City Facility Operation, Maintenance and Repair	\$9,434,118	\$61,756,462
56	4.8.40	EBS002	Department Support-EBS	\$1,675,042	\$60,081,420
57	4.8.36	EBS003	City Facility Environmental Hazards Testing & Abatement	\$84,628	\$59,996,792
58	4.8.35	EBS004	City Facility Elevator and Escalator Maintenance	\$515,224	\$59,481,568
59	4.8.41	EBS005	City Facility Energy Maintenance	\$11,551,157	\$47,930,411
60	4.8.38	EBS008	City Hall Parking Garage (Reimbursed)	\$0	\$47,930,411
61	4.8.39	EBS009	Custodial Service for City Facilities	\$5,276,054	\$42,654,357
62	4.8.63	ECO008	Department Support-Office of Economic Development	\$329,657	\$42,324,700
63	4.8.81	EFT001	Efficiency Team	\$481,257	\$41,843,443
64	4.8.45	EHS616	Vital Statistics	\$911,216	\$40,932,227
65	4.8.42	EHS802	Contracts & Grants Administration	\$155,375	\$40,776,852
66	4.8.43	EHS803	Department Support - EHS	\$1,943,634	\$38,833,218
67	4.8.82	FHO001	Fair Housing/Human Rights Initiative	\$61,569	\$38,771,649
68	4.8.48	HOU003	Housing Department Support	\$292,833	\$38,478,816
69	4.8.59	LIB003	Library Admin. Support	\$1,097,737	\$37,381,079
70	4.8.60	MCC001	Dept Support - Mayor and Council	\$2,997,943	\$34,383,136
71	4.8.62	OCA001	Department Support - OCA	\$5,460,117	\$28,923,019
72	4.8.61	OCA011	Cable Access	\$720,996	\$28,202,023
73	4.8.65	OEQ001	Department Support-OEQ	\$318,358	\$27,883,665
74	4.8.64	OEQ003	Compliance Assistance and Assesment	\$255,335	\$27,628,330
75	4.8.66	OEQ004	Internal Environmental Training/Education	\$147,858	\$27,480,472
76	4.8.53	PER001	Department Support - Human Resources	\$336,905	\$27,143,567
77	4.8.56	PER002	Human Resources Consultant Services	\$1,314,191	\$25,829,376
78	4.8.54	PER003	Executive / Labor Recruiting	\$140,028	\$25,689,348
79	4.8.55	PER004	HRIS and HR Payroll Services	\$3,421,926	\$22,267,422
80	4.8.51	PER005	City University - Training	\$1,128,637	\$21,138,785
81	4.8.52	PER006	Compensation Analysis/Classification Review	\$338,574	\$20,800,211
82	4.8.89	PIO001	Public Information Office	\$926,817	\$19,873,394
83	4.8.95	PKR008	PKR Department Support	\$6,242,587	\$13,630,807
84	4.8.3	POM001	PUR Administrative Support	\$248,566	\$13,382,241
85	4.8.7	POM002	Purchasing/Contract Management	\$1,262,870	\$12,119,371
86	4.8.4	POM004	Good Faith Effort Compliance	\$337,897	\$11,781,474
87	4.8.8	POM006	Regional Procurement Services	\$86,529	\$11,694,945
88	4.8.5	POM007	Internal P-Card/Travel Card Program	\$81,824	\$11,613,121
89	4.8.9	POM008	Vendor Support Services	\$76,619	\$11,536,502
90	4.8.6	POM009	Procurement Training	\$80,899	\$11,455,603
91	4.8.99	PWT013	Public Works Capital Program Implementation-Survey Services	\$862,517	\$10,593,086

RESULT = Government

TOTAL = \$194,473,963

Line	Service No.	Bid Number	Bid Name	Adopted Price	Running
92	4.8.102	PWT014	Service Enhancement: Vertical & Horizontal Control Monumentation Program (Reimbursed)	\$0	\$10,593,086
93	4.8.96	PWT023	Department Support-PBW and Trans	\$3,416,537	\$7,176,549
94	4.8.98	PWT037	Infrastructure GIS Services	\$669,941	\$6,506,608
95	4.8.101	PWT039	Survey Map and Plat Archive	\$7,887	\$6,498,721
96	4.8.97	PWT040	Public Works-Land Surveying Serv	\$26,080	\$6,472,641
97	4.8.24	SEC001	SEC Departmental Support	\$733,623	\$5,739,018
98	4.8.27	SEC003	Records Management	\$459,521	\$5,279,497
99	4.8.21	SEC004	Boards and Commissions	\$295,750	\$4,983,747
100	4.8.20	SEC005	Archives	\$199,867	\$4,783,880
101	4.8.25	SEC006	Elections	\$1,320,855	\$3,463,025
102	4.8.23	SEC008	Customer Support	\$219,407	\$3,243,618
103	4.8.103	STS005	STS Department Supp.	\$3,243,618	\$0
104		AUD003	New Non-Audit Service	\$578,606	(\$578,606)
105		AUD004	AUD New Department Service	\$220,994	(\$799,600)
106		BMS026	Utility Man. Customer Service	\$65,000	(\$864,600)
107		BMS104	311 System Configuration	\$23,000	(\$887,600)
108		BMS105	311 Customer Service Center	\$1,967,974	(\$2,855,574)
109		BMS106	Customer Service Tactical Teams	\$565,426	(\$3,421,000)
110		EHS609	EHS Program Eval. & Needs Assess.	\$187,238	(\$3,608,238)
111		LIB005	Dallas Cultural Marketing Initiative (joint w/ OCA013)	\$134,118	(\$3,742,356)
112		LIB009	Video Conference Centers	\$447,470	(\$4,189,826)
113		OCA002	Cultural Indicators & Planning Process	\$150,000	(\$4,339,826)
114		OCA011-2	DCTV Public Access Television	\$287,221	(\$4,627,047)
115		OCA012	Cultural Contracts Database & Web-Based App.	\$90,000	(\$4,717,047)
116		OCA013	Dallas Cultural Marketing Initiative (joint w/ LIB005)	\$262,506	(\$4,979,553)
117		OEQ010	Green Procurement	\$28,000	(\$5,007,553)
118		OEQ012	Material Safety Data Sheet Software	\$10,000	(\$5,017,553)
119		SEC006-2	Elections (Potential Cost of May 2007 Run-off	\$300,000	(\$5,317,553)

RESULT = Trinity Corridor

FUND = \$1,206,296

Line	Service No.	Bid Number	Bid Name	Adopted Price	RUNNING
1	5.9.1	PWT009	Trinity River Corridor Project Implementation	\$ 500,000	\$ 706,296
2	5.9.2	PWT009A	Trinity River Corridor Project Planning and Development	\$ 706,296	\$ -
3		ECO010-2	Trinity River Corridor	\$ 183,764	\$ (183,764)
4		DEV018	Trinity River Land Use Implementation	\$ 476,518	\$ (660,282)
5		PWT020	Strategic Plan for the Future Management, Maintenance and Funding of the Trinity River Corridor	\$ 203,000	\$ (863,282)
6		PWT012	Trinity River Corridor Neighborhood Greening Program	\$ 396,000	\$ (1,259,282)