

Memorandum



CITY OF DALLAS

DATE April 12, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas Housing Opportunity Fund (DHOFF) Project Tour**

You may recall that the City of Dallas provided \$6M in seed funding to Dallas Housing Opportunity Fund (DHOFF) and its management entity Local Initiatives Support Corporation (LISC) in 2022 to support the development of affordable housing in Dallas. Since then, DHOFF has raised nearly \$30 million and supported over 300 new housing units within the City. DHOFF will be hosting an affordable housing showcase event on Thursday, April 25, 2024, and invites each of you to join and experience the impact to our community firsthand.

The event begins at 9 a.m. with breakfast and includes tours of three affordable housing development sites in Dallas. The event will wrap up with lunch at Sixty Vines Restaurant and end around 1:30 p.m. Transportation will be provided. Please see the invitation on the following page for additional details and RSVP information.

To RSVP, please email Julia Keinan at jkeinan@lisc.org by April 17, 2024. Additionally, LISC would welcome remarks from any of our elected officials. If you are interested in sharing remarks at the event, please let Julia know when you RSVP.

Should you have any questions, please contact Robin Bentley, Director, Office of Economic Development, at robin.bentley@dallas.gov or 214-670-1685.

A handwritten signature in blue ink, appearing to read 'M. Al-Ghafry'.

Majed A. Al-Ghafry, P.E.
Assistant City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Jon Fortune, Deputy City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



Dallas Housing Opportunity Fund

Site Showcase

Thursday, April 25, 2024
9AM - 1PM
4724 Eastside Ave
Breakfast will be served
Lunch at Sixty Vines

Join Dallas Councilmembers, LISC Fund Management, and TREC Community Investors for breakfast and private tour of affordable housing developments in Dallas. Get to meet the team and learn how the Dallas Housing Opportunity Fund is investing in the community. The tour will conclude with lunch. Round-trip transportation will be provided.



KIVA EAST



RAWLINS CHATEAU



OAKLAWN PLACE

RSVP by April 17, 2024, to jkeinan@lisc.org

Hosted by:



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TO Honorable Mayor and Members of the City Council

SUBJECT **Interactive Digital Kiosks Public Hearing – Event Information**

The Digital Kiosk Program was briefed to the Transportation and Infrastructure Committee (TRNI) on March 26, 2024. The Department of Public Works is seeking input from residents on an initiative to modernize the City's communication kiosks with digital elements that provide an interactive platform to raise awareness of local businesses events, encourage community engagement, and enhance neighborhood safety.

The City of Dallas, Department of Public Works is hosting two community meetings, one virtual and one in-person meeting to discuss the full proposal and receive community feedback.

The [Webex virtual meeting](#) will be hosted on Monday, April 22, 2024, from 6 p.m. to 7 p.m. Attendees will be able to ask questions during the Q&A section. Speakers and questions will be asked to limit their time to under one minute.

Attendees can register to join the Webex meeting with this link: dal.city/Kiosks

The [in-person meeting](#) will be hosted on Monday, April 29, 2024, from 6 p.m. to 7 p.m. at Dallas City Hall, 1500 Marilla St., Auditorium Room L1FN, Dallas, TX 75201. Attendees will be able to ask questions during the Q&A section. Attendees can register to speak by contacting media@dallas.gov by 5 p.m. Friday, April 26, 2024. Speakers and questions will be asked to limit their time to under one minute.

For questions regarding the meeting or proposal, please contact Ali Hatefi, P.E., Director of Public Works Department at Alireza.hatefi@dallas.gov.

A handwritten signature in black ink, appearing to read 'Rob Perez'.

Dr. Robert Perez,
Assistant City Manager

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SUBJECT **311 Service Request Performance Report**

Data Analytics and Business Intelligence (DBI), in partnership with 311 Customer Service (311), has successfully automated the City Council district specific 311 Service Request Performance Reports. Historically, the generation of these reports involved manual processes that were both time consuming and labor intensive. However, with the implementation of DBI's automation solution, we have achieved improvements such as data integrity, faster reporting, and efficiencies by eliminating manual processes.

Beginning May 2024, the reports will be emailed monthly, presenting data for the previous reporting month. The automated reports will continue to include key information such as:

- Customized pages for each council member.
- Top service request types.
- Service Request Submission origin.
- Year-to-date performance metrics.

Please contact Dr. Brita Andercheck, Chief Data Officer or Daisy Fast, Director of 311 Customer Service if you have any questions.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

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SUBJECT **Sales Tax Receipts**

The February 2024 sales tax receipts from the State Comptroller's Office total \$33.4 million and represents a 7.2 percent increase in total collections compared to the same reporting period last year.

- February 2023 actual \$31,149,534
- February 2024 budget \$33,134,657
- February 2024 actual \$33,405,228

February's receipts represent the fifth month of FY 2023-24 collections. The FY 2023-24 budget for sales tax is \$451.7 million. Although this month's actual collections were slightly better than our monthly budget, our year-to-date collections are \$2.9 million below our year-to-date budget. Over the most recent 12 months, sales tax receipts have increased by 1.8 percent. We will continue to monitor our sales tax forecast closely and keep you informed.

Please contact me or Janette Weedon, Director of Budget & Management Services if you have any questions.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager
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Sales Tax

as of February 2024

Month	Actual FY 2022-23	Budget FY 2023-24	Actual FY 2023-24	YTD Variance FY 2023-	YTD Variance FY 2023-	FY 2023-24	FY 2023-24
				24 Actuals versus FY 2022-23 Actuals (\$)	24 Actuals versus FY 2022-23 Actuals (%)	Actuals versus Budget (\$)	Actuals versus Budget (%)
October	\$ 33,546,824	\$ 36,062,647	\$ 36,363,830	\$ 2,817,006	8.4%	\$ 301,183	0.8%
November	34,320,398	\$ 35,341,548	\$ 34,953,101	\$ 632,703	1.8%	\$ (388,447)	-1.1%
December	43,576,728	\$ 45,970,014	\$ 57,918,035	\$ 14,341,307	32.9%	\$ 11,948,021	26.0%
January	32,196,210	\$ 34,273,569	\$ 19,203,209	\$ (12,993,001)	-40.4%	\$ (15,070,360)	-44.0%
February	31,149,534	\$ 33,134,657	\$ 33,405,228	\$ 2,255,694	7.2%	\$ 270,570	0.8%
March	38,794,242	\$ 43,097,556					
April	32,534,853	\$ 35,467,490					
May	35,825,917	\$ 36,988,998					
June	38,045,795	\$ 41,544,065					
July	33,267,422	\$ 35,982,243					
August	33,838,141	\$ 34,045,495					
September	\$ 38,444,167	\$ 39,837,556					
Total	\$ 425,540,231	\$ 451,745,839	\$ 181,843,403	\$ 7,053,709	4.0%	\$ (2,939,033)	-1.6%

